

# **CITY OF LAS VEGAS, NEVADA**



## **FIRST PROGRAM YEAR ACTION PLAN**

**For the HUD**

**ADDI, CDBG, HOME, ESG, and HOPWA  
Programs**

**For the Period**

**July 1, 2006 – June 30, 2007**

**FINAL**



**Neighborhood Services Department  
400 Stewart Avenue  
Las Vegas, Nevada 89101  
702-229-2330**

**May 12, 2006 (Amended)**

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# First Program Year Action Plan

The CPMP First Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

## SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted 5/12/06	Applicant Identifier	<b>Type of Submission</b>	
Date Received by state	State Identifier	<b>Application</b>	<b>Pre-application</b>
Date Received by HUD	Federal Identifier	<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
<b>Applicant Information</b>			
Las Vegas, NV		030381610	
400 Stewart Avenue, 2 <sup>nd</sup> Floor			
		City of Las Vegas	
Las Vegas	Nevada	Neighborhood Services Department	
89101	U.S.A.	Neighborhood Development Division	
<b>Employer Identification Number (EIN):</b>		Las Vegas, NV	
88-6000198		7/1	
<b>Applicant Type:</b>		<b>Specify Other Type if necessary:</b>	
Local Government: City			
<b>Program Funding</b>		<b>U.S. Department of Housing and Urban Development</b>	
Catalog of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
<b>Community Development Block Grant</b>		14.218 Entitlement Grant	
Capital, public services and administration		City of Las Vegas, Nevada	
\$5,251,820	\$Additional HUD Grant(s) Leveraged \$720,517	Describe ESG, HOME, HOPWA	
\$Additional Federal Funds Leveraged \$0		\$Additional State Funds Leveraged \$1,199,638	
\$Locally Leveraged Funds \$4,130,150		\$Grantee Funds Leveraged \$697,000	
\$Anticipated Program Income \$0		Other (Describe)	
Total Funds Leveraged for CDBG-based Project(s) \$6,747,305			
<b>Home Investment Partnerships Program</b>		14.239 HOME	
New Construction, Rehabilitation and Homeownership		City of Las Vegas, Nevada	
HOME = \$2,290,774 ADDI = \$47,024	\$Additional HUD Grant(s) Leveraged: \$290,000	Describe CDBG, ESG	

\$Additional Federal Funds Leveraged \$0		\$Additional State Funds Leveraged \$3,850,179	
\$Locally Leveraged Funds \$0		\$Grantee Funds Leveraged \$30,019,019	
\$Anticipated Program Income \$0		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s) \$34,159,198			
<b>Housing Opportunities for People with AIDS</b>		14.241 HOPWA	
Housing Assistance, Supportive Services and Administration		Clark County, NV (Las Vegas EMSA)	
\$882,000	\$Additional HUD Grant(s) Leveraged \$0	Describe	
\$Additional Federal Funds Leveraged \$1,536,943		\$Additional State Funds Leveraged \$0	
\$Locally Leveraged Funds \$914,890		\$Grantee Funds Leveraged \$55,475	
\$Anticipated Program Income \$0		Reprogrammed Funds \$3,880	
Total Funds Leveraged for HOPWA-based Project(s) \$2,507,308			
<b>Emergency Shelter Grants Program</b>		14.231 ESG	
Operations, Essential Services and Administration		City of Las Vegas, NV	
\$223,372	\$Additional HUD Grant(s) Leveraged \$0	Describe	
\$Additional Federal Funds Leveraged \$1,307,073		\$Additional State Funds Leveraged \$521,164	
\$Locally Leveraged Funds \$3,988,947		\$Grantee Funds Leveraged \$357,331	
\$Anticipated Program Income \$0		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s) \$6,174,515			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts	Project Districts	<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review
Person to be contacted regarding this application			
Stephen		Harsin	
Director, Neighborhood Services	702-229-2330	702-382-3045	
<a href="mailto:sharsin@lasvegasnevada.gov">sharsin@lasvegasnevada.gov</a>	<a href="http://www.lasvegasnevada.gov">www.lasvegasnevada.gov</a>		
Signature of Authorized Representative		5/12/06	

# Narrative Responses

## GENERAL

### Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 2 Action Plan Executive Summary:

### Executive Summary

This Action Plan presents the housing and community development activities which will be undertaken by the City of Las Vegas (City) for the Federal Fiscal Year of July 1, 2006 through June 30, 2007 (2006-2007). The Federal programs that primarily fund these activities include the American Dream Down payment Initiative (ADDI), Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), Home Investment Partnerships (HOME), and Housing Opportunities for Persons with AIDS (HOPWA) programs. The goals of these programs are to provide decent housing, provide a suitable living environment, and expand economic opportunities.

The preparation of this 2006-2007 Action Plan included extensive opportunities for citizen input and comment. The City held two (2) focus group community meetings, fourteen (14) public hearings regarding the allocation of federal funds, gathered public input from community needs surveys and consulted with several non-profit organizations, for-profit organizations, and government agencies. The draft 2006-2007 Action Plan was made available to the public through advertisement in local newspapers on March 30, 2006 for a 30-day public review and comment period. The draft plan was made available in print form at the Neighborhood Services Department. The final plan will be available to the public on the City's website at [www.lasvegasnevada.gov](http://www.lasvegasnevada.gov) and in print form at the Neighborhood Services Department.

### City Vision and Priorities

City of Las Vegas Vision is:

*A vibrant, affordable, and diverse city of opportunity in which all citizens enjoy their neighborhoods, feel safe, and know they will be heard.*

City of Las Vegas Priorities are:

1. Create, integrate and manage orderly and sustainable development and growth of our community.
2. Manage cost and revenue resources to achieve efficient operations.
3. Support and encourage sustainability, livability and pride in our neighborhoods.

4. Aggressively attract and retain diverse businesses.
5. Promote healthy lifestyles for all segments of the community.
6. Promote an open government which allows access, participation and respectful communication.
7. Provide a safe environment for our residents, businesses and visitors using a community oriented approach.
8. Revitalize and invigorate our mature areas and the urban core.

In support of the City's vision and priorities, the Consolidated Plan and Action Plan include housing and community development activities which:

- Create more affordable rental and owner-occupied housing opportunities for its citizens;
- Support diverse, safe, sustainable and livable neighborhoods through the improvements to housing, facilities, infrastructure, and services;
- Provide public facilities and services that promote healthy lifestyles for all segments of the community, including the disabled, homeless, low-income residents, seniors, and youth;
- Promote open government by providing its citizens with extensive public input and comment opportunities regarding the Consolidated Plan and Action Plan;
- Improve housing stock, public facilities and infrastructure to provide a safe environment for City residents, businesses, and visitors; and
- Provide affordable housing, improve streets and sidewalks, parks and recreation facilities that help revitalize and invigorate the City's urban core and surrounding neighborhoods.

### City of Las Vegas Available Resources

The 2006-2007 Action Plan includes Federal funds from the ADDI, CDBG, ESG, HOME, and HOPWA programs. Table 1 below lists the entitlement funding amounts for these programs.

**Table 1 - 2006-2007 Federal Funds**

	<b>CDBG</b>	<b>HOME</b>	<b>ADDI</b>	<b>HOPWA</b>	<b>ESG</b>	<b>Total Funding</b>
2006-2007 Entitlement	\$5,251,820	\$2,290,774	\$47,024	\$882,000	\$223,372	\$8,694,990

Source: HUD, 2006

Table 2 below lists the 2006-2007 matching funds that are available for the CDBG, HOME, HOPWA, and ESG programs.

**Table 2 – Matching Funds**

	<b>CDBG</b>	<b>HOME</b>	<b>HOPWA</b>	<b>ESG</b>	<b>Total Funding</b>
Other Federal Funds	\$720,517	\$290,000	\$1,536,943	\$1,307,703	\$3,855,163



	<b>CDBG</b>	<b>HOME</b>	<b>HOPWA</b>	<b>ESG</b>	<b>Total Funding</b>
State of Nevada Funds	\$1,199,638	\$3,969,780	\$0	\$521,164	\$5,690,582
City of Las Vegas Funds*	\$697,000	\$30,019,019	\$55,475	\$357,331	\$31,128,825
Other Local Public Funds	\$1,818,397	\$0	\$283,711	\$3,178,597	\$5,280,705
Private Funds	\$2,311,753	\$0	\$631,179	\$810,350	\$3,753,282
<b>Total</b>	<b>\$6,747,305</b>	<b>\$34,278,799</b>	<b>\$2,507,308</b>	<b>\$6,175,145</b>	<b>\$49,708,557</b>

Source: Estimates based on 2006-2007 City of Las Vegas Grant Applications, State of Nevada

\*Includes 2006-2007 Entitlement Funds

Table 3 below lists the 2006-2007 State of Nevada matching funds that are available for affordable housing projects.

**Table 3 - State of Nevada Matching Funds**

<b>Funding Source</b>	<b>Activity</b>	<b>Amount</b>
Low-Income Housing Tax Credit (LIHTC) - 2005 Reservations	Affordable Multi-family Housing Projects and Affordable Senior Multi-family Housing Projects	\$1,709,542
Low-Income Housing Trust Fund (LIHTF)	Affordable Single and Multi-family Housing Projects	\$1,823,436
HOME Funds	Affordable Single and Multi-family Housing Projects	\$436,802
	<b>TOTAL</b>	<b>\$3,969,780</b>

Source: State of Nevada Housing Division, 2006

Table 4 below lists the 2006-2007 City of Las Vegas Non-Federal matching funds that are available for affordable housing projects.

**Table 4 - City of Las Vegas Non-Federal Matching Funds**

<b>Funding Source</b>	<b>Activity</b>	<b>Amount</b>
Private Activity Bonds	Tax Exempt Bonds for Affordable Multi-family Housing Projects	\$27,895,019
Redevelopment Agency 18 Percent (%) Set-Aside for Affordable Housing	Affordable Single and Multi-family Housing Projects	\$2,124,000
	<b>TOTAL</b>	<b>\$30,019,019</b>

Source: City of Las Vegas, 2006

Table 5 below lists the 2006-2007 Housing Authority of the City of Las Vegas estimated funding for FY 2007.

**Table 5 - Housing Authority of the City of Las Vegas Estimated Funding**

<b>Funding Source</b>	<b>Activity</b>	<b>Amount</b>
Section 8 Program	Housing Choice Voucher Program / Designated Units	\$35,477,768
Low-Income Public Housing Program	Family / Senior / Designated Senior / Scattered Site Housing	\$16,324,199
Affordable Housing Program	Non-Aided Affordable Housing Units	\$1,809,732
	<b>TOTAL</b>	<b>\$53,611,699</b>

Source: Housing Authority of the City of Las Vegas FY 2007-2011 Five-Year Plan and FY 2007 Annual Plan

### **Leverage and Other Non-Federal Resources**

Federal funds (ADDI, CDBG, ESG, HOME, and HOPWA) used by the City for housing and community development projects and programs leverage funding from the following private and non-federal public resources:

- City of Henderson (CDBG)
- City of Las Vegas (CDBG, ESG, HOME, HOPWA)
- City of North Las Vegas (CDBG)
- Clark County (ADDI, CDBG, ESG, HOME, HOPWA)
- Foundations (ADDI, CDBG, ESG, HOME, HOPWA)
- General Obligation Bond (CDBG)
- Low-Income Housing Tax Credit (HOME)
- Low-Income Housing Trust Fund (HOME)
- Private Activity Bonds (HOME)
- Private Contributions (ADDI, CDBG, ESG, HOME, HOPWA)
- Redevelopment Agency 18 Percent (%) Set-Aside for Affordable Housing (HOME)
- State of Nevada (CDBG, ESG, HOME)

### **Affordable Housing Objectives and Outcomes**

Affordable housing activities for 2006-2007 include minor home repairs and housing rehabilitation programs that are administered by non-profit organizations such as James Seastrand Helping Hands and Rebuilding Together With Christmas in April. The City of Las Vegas administers the single family housing rehabilitation and single family housing rehabilitation with refinance programs. Non-profit organizations receive funding to administer down payment assistance programs, housing acquisition and construction projects, and tenant-based rental assistance programs. Please refer to Tables 9 and 10 for a detailed listing of each housing project.

The housing objectives, which are consistent with the 2006-2010 Consolidated Plan, will expand the supply of affordable renter and owner housing for low-income and very low-income households. The housing objectives are listed as Table 6 below.

This table indicates the proposed number of housing units and households to be assisted by housing activity and funding source.

**Table 6 - Housing Objectives**

<b>Housing Activity</b>	<b># of Units/ Households</b>	<b>Funding Source</b>
05S - Rental Housing Subsidies	50	HOME, OTHER
12 - Construction of Housing	70	HOME, OTHER
13 - Direct Homeownership Assistance	45	ADDI, HOME, OTHER
14A – Rehabilitation; Single-Unit Residential	101	CDBG, HOME
<b>Grand Total</b>	<b>266</b>	

The housing outcomes, as required by HUD, are listed as Table 7 below. The project number corresponding to the key on pages 61-64, housing project, and the housing outcomes are included in the table, according to housing activity.

**Table 7 - Housing Outcomes**

<b>Proj. No.</b>	<b>Housing Project</b>	<b>Housing Outcomes</b>
<b>05S - Rental Housing Subsidies</b>		
17	City of Las Vegas Tenant-Based Rental Assistance Program	50 households receiving TBRA will receive improved access to affordable rental housing and prevent homelessness among at risk low and moderate income persons for the purpose of providing decent affordable housing
<b>12 - Construction of Housing</b>		
8	City of Las Vegas Future Rental Housing Construction Projects	70 new housing units will have improved affordability for low-income households by providing decent affordable rental housing.
<b>13 - Direct Homeownership Assistance</b>		
9	City of Las Vegas Homebuyers Assistance Program	5 households will have access to homeownership for the purpose of creating decent affordable housing.
10	City of Las Vegas Homebuyers Assistance Program	40 households will have access to homeownership for the purpose of creating decent affordable housing.
<b>14A – Rehabilitation; Single-Unit Residential</b>		
12	City of Las Vegas Single Family Rehabilitation and Implementation Program	16 housing units will be rehabilitated to have sustained affordable housing for the purpose of providing decent affordable housing
13	City of Las Vegas Single Family Rehabilitation and Implementation Program	15 housing units will be rehabilitated to have sustained affordable housing for the purpose of providing decent affordable housing

14	City of Las Vegas Single Family Rehabilitation with Refinance Program	2 housing units will be rehabilitated and refinanced to have sustained affordable housing for the purpose of providing decent affordable housing
48	James Seastrand Helping Hands – Minor Home Repairs	50 housing units occupied by seniors will have sustained affordable housing for the purpose of providing decent affordable housing
66	Rebuilding Together with Christmas in April – Housing Rehabilitation	18 housing units for seniors, disabled and families with children will have sustained affordable housing by housing rehabilitation for the purpose of providing decent affordable housing.

### Homeless Prevention and Emergency Services Objectives and Outcomes

The 2006-2007 Action Plan provides funding for the continued operation of several emergency shelter providers such as The Shade Tree and Catholic Charities. Table 8 below indicates the proposed number of homeless persons to be assisted and the amount of funding from funding source for each activity that addresses homelessness.

**Table 8 – Homeless Objectives**

Activity	# Persons	Funding Source
Essential Services	4,003	CDBG, ESG
Homeless Shelter Improvement	1 (Facility)	CDBG
HOPWA Homeless Prevention	2,886	HOPWA
Shelter Operations	5,996	CDBG, ESG
Tenant-Based Rental Assistance	54	HOME, HOPWA
Transitional Housing	299	CDBG, ESG
Youth Facilities and Services	48	CDBG, ESG
Grand Total	<b>13,286</b> (plus one facility)	

The homeless outcomes, as required by HUD, are listed as Table 9 below. The project number corresponding to the key on pages 61-63, homeless program, and the homeless outcomes are included in the table, according to homeless activity.

**Table 9 – Homeless Outcomes**

Proj. No.	Homeless Programs	Homeless Outcomes
<b>03C - Homeless Facilities (not operating costs)</b>		

69	Salvation Army – Day Shelter Remodel	Improve one existing homeless facility for homeless women, children, and men to increase the availability and accessibility to emergency shelter for the purpose of providing decent affordable housing.
<b>03T - Operating Costs of Homeless/AIDS Patients Programs</b>		
32	Catholic Charities – St. Vincent Lied Dining Facility – Operations	1,300 homeless persons will be assisted with food resources to prevent hunger for the purpose of creating suitable living environments.
33	Center for Independent Living – Teen Housing – Operations	31 homeless persons will receive increased accessibility to employment services, educational programs, permanent housing, safety, and learn additional skills for the purpose of providing decent affordable housing.
68	SAFE House – Emergency Shelter – Operations	37 homeless persons, including victims of domestic violence, will access emergency shelter and services for the purpose of providing decent affordable housing.
70	Salvation Army – Homeless Services – Operations	3,680 homeless persons and their family members will have access to the day and night shelter for the purpose of providing decent affordable housing.
75	The Shade Tree – Emergency Shelter – Operations	1,227 homeless persons will access emergency shelter to help achieve independence and self-sufficiency for the purpose of providing decent affordable housing.
78	WestCare Nevada – Emergency Shelter for Runaway and Homeless Youth - Operations	621 homeless and runaway youth will access emergency shelter, transitional housing, and services to help them to safely reunite with their families and return to permanent housing for the purpose of providing decent affordable housing.
<b>05 - Public Services (General)</b>		
15	City of Las Vegas Tenant-Based Rental Assistance Program - Essential Services, Homeless Prevention, and Operations	53 households that received TBRA will receive improved access to affordable rental housing and prevent homelessness among at risk low and moderate income persons for the purpose of providing decent affordable housing
16	City of Las Vegas Tenant-Based Rental Assistance Program – Essential Services, Homeless Prevention, and Operations	20 households will receive TBRA and improved access to affordable rental housing and prevent homelessness among at risk low and moderate income persons for the purpose of providing decent affordable housing
29	Catholic Charities – Public Restrooms for Homeless Persons	595 homeless persons will access public services to decrease the number of chronically homeless and increase food resources to prevent hunger for the purpose of creating suitable living environments.
30	Catholic Charities – RSD Job Office – Essential	734 homeless persons will receive improved accessibility and availability to public services

	Services	including transportation services and job training for the purpose of creating suitable living environments
31	Catholic Charities – St. Vincent HELP, Inc. – Client Services	83 homeless persons will access public services including case management and transportation services for the purpose of creating suitable living environments.
40	Family Promise – Building Communities, Strengthening Lives – Emergency Shelter for Homeless Families	69 homeless families will access emergency shelter to decrease the number of chronically homeless persons and increase self-sufficiency for the purpose of providing decent affordable housing.
44	HELP of Southern Nevada – Emergency Resources – Essential Services	172 persons will have access to emergency resources assistance to increase self-sufficiency and prevent homelessness for the purpose of creating suitable living environments.
50	Key Foundation – Jobs for Veterans – Essential Services	48 homeless persons, including at risk veterans, will have new access to employment and help gaining self-sufficiency for the purpose of creating suitable living environments.
51	Key Foundation – Jobs for Veterans – Essential Services for Homeless Persons with Veterans Preference	93 homeless persons, including at risk veterans, will will have new access to employment and help gaining self-sufficiency for the purpose of creating suitable living environments.
58	Lutheran Social Services - Emergency Food and Services Program	568 persons will have availability and accessibility to food resources to prevent hunger among homeless, prevent homelessness for non-homeless persons, and provide case management to achieve self sufficiency for the purpose of creating suitable living environments.
59	Lutheran Social Services – Emergency Food and Services – Essential Services	126 homeless persons will have access to increased services to help them achieve self-sufficiency and increased employment opportunities for the purpose of creating suitable living environments.
71	Salvation Army – Vocational Training Services	327 homeless persons will receive access to employment training to increase the skills necessary to obtain and maintain employment and become more self-sufficient for the purpose of creating suitable living environments.
76	United Methodist Social Ministries – Weekend Emergency Assistance Program	1,000 low and moderate-income persons will access emergency resources and services to help prevent homelessness for the purpose of creating suitable living environments.
79	Women’s Development Center – Transitional Housing and Affordable Rental Program	115 homeless households will obtain or maintain stable affordable housing, maintain utility services, and maintain access to services and approximately 73 percent (%) will achieve residential stability by

		obtaining permanent housing upon exiting the program for the purpose of providing decent affordable housing.
80	Women's Development Center – Transitional Housing – Essential Services, Homeless Prevention, and Operations	115 homeless households will obtain or maintain stable affordable housing, maintain utility services, and maintain access to services and approximately 73 percent (%) will achieve residential stability by obtaining permanent housing upon exiting the program for the purpose of providing decent affordable housing.
<b>05D - Youth Services</b>		
34	Center for Independent Living – Vocational and Substance Abuse Counseling for High-Risk Youth	48 youth will have received increased accessibility and availability to vocational and life skills that will help economically disadvantaged youth and help them transition successfully to adult life for the purpose of creating suitable living environments.
<b>05Q - Subsistence Payments</b>		
38	Economic Opportunity Board (EOB) – Transitional Housing – Homeless Prevention	16 homeless persons will be assisted with available transitional housing that will increase the number of homeless families moving into permanent housing and obtain resources and benefits to regain self-sufficiency for the purpose of providing decent affordable housing.
<b>05S - Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)</b>		
17	City of Las Vegas Tenant-Based Rental Assistance Program – Rental Assistance to Help Prevent Homelessness	50 households receiving TBRA will receive improved access to affordable rental housing and prevent homelessness among at risk low and moderate income persons for the purpose of providing decent affordable housing
<b>031 - HOPWA</b>		
21	Aid for AIDS of Nevada (AFAN) – Short-term Rent, Mortgage, and Utility Assistance for Clients with HIV/AIDS to Prevent Homelessness	Assist 1,080 individuals with HIV/AIDS and their family members with STRMU assistance and supportive services to prevent homelessness, and increase housing affordability for the purpose of providing decent affordable housing.
45	HELP of Southern Nevada – Emergency Resources Services for Clients with HIV/AIDS to Prevent Homelessness	816 HIV/AIDS clients will maintain affordable housing to prevent homelessness and hunger and maintain self-sufficiency for the purpose of providing decent affordable housing.

53	Las Vegas FACT – The Home Project – Short-term Rent, Mortgage, and Utility Assistance for HIV/AIDS Clients to Prevent Homelessness	390 HIV/AIDS clients and their family members will have increased or maintained housing stability through rental assistance and increase supportive services for the purpose of providing decent affordable housing.
61	Nevada Association of Latin Americans (NALA) – HOPWA Services - Short-Term Rent, Mortgage, and Utility Assistance to Prevent Homelessness	600 persons with HIV/AIDS and their families will receive affordable housing and supportive services to prevent homelessness and for the purpose of providing decent affordable housing.

### Community Development Objectives and Outcomes

The 2006-2007 Action Plan provides funding for several community development activities that benefits low and moderate-income persons. Public service programs are divided into four (4) categories including child care, life skills, social services, and youth programs. Community development projects include improvements to senior, youth, and childcare centers, recreation facilities, parks, new construction of sidewalks, ADA ramps, and projects that benefit the disabled. Table 10 – Community Development Objectives below indicates the number of low and moderate-income persons to be assisted through the public service programs, the number of facility improvements through construction projects, and the funding source for each community development activity.

**Table 10 - Community Development Objectives**

Public Services Programs	# Persons	Funding Source
Child Care	201	CDBG, OTHER
Life Skills	994	CDBG, OTHER
Social Services	4,932	CDBG, OTHER
Youth	12,553	CDBG, OTHER
Total	<b>18,680</b>	
Construction / Improvement Projects	# of Improvements	Funding Source
Handicapped Centers	1	CDBG, OTHER
Health Facilities	1	CDBG, OTHER
Homeless Facilities	1	CDBG, OTHER
Public Facilities and Improvements (General)	2	CDBG, OTHER
Youth Centers	1	CDBG, OTHER
Total	<b>6</b>	



The community development outcomes, as required by HUD, are listed as Table 11 below. The project number corresponding to the key on pages 61-63, community development program or project, and the community development outcomes are included in the table, according to each category.

**Table 11 – Community Development Outcomes**

<b>Proj. No.</b>	<b>Public Services Programs</b>	<b>Community Development Outcomes</b>
<b>Childcare Programs</b>		
11	CLV Safekey Before and After School Programs	Assist 105 low and moderate income children receiving available public services in creating a suitable living environment.
37	Classroom on Wheels (COW) - Preschool	18 children will receive affordable pre-school that will allow the children will improve an average of at least 30% in developmental, social, and language skills for the purpose of creating suitable living environments.
60	Nevada Association of Latin Americans (NALA) – Childcare / Preschool	26 children to have affordable child care / preschool services and increased reading readiness, math readiness, language, science, and motor skills for the purpose of creating suitable living environments.
74	Sunrise Children's Foundation – Home Instruction for Parents of Preschool Youngsters (HIPPY) Program	40 children will receive affordable pre-school services and school readiness and approximately 70 percent (%) of the children will increase their standard score on vocabulary tests for the purpose of creating suitable living environments.
77	Variety Day Home – Affordable Childcare	12 children will receive affordable child care services to enable them to have academic skills necessary to enter school for the purpose of creating suitable living environments.
<b>Social Services Programs</b>		
29	Catholic Charities – Public Restrooms for Homeless Persons	595 homeless persons will access public services to decrease the number of chronically homeless and increase food resources to prevent hunger for the purpose of creating suitable living environments.
34	Center for Independent Living – Vocational and Substance Abuse Counseling for High-Risk Youth	48 youth will have received increased accessibility and availability to vocational and life skills that will help economically disadvantaged youth and help them transition successfully to adult life for the purpose of creating suitable living environments.
43	Give Me a Break – Community Respite Program	14 persons with disabilities will have increased availability and accessibility to respite/care services for the purpose of creating suitable living environments.
47	Helping Hands of Vegas	137 seniors will have increased availability and

	Valley – Senior Transportation	access to expanded senior services and enable them to remain independent for the purpose of creating suitable living environments.
49	Jude 22 – Senior Nutrition Center	957 seniors will have increased availability and accessibility of services and food supply for the purpose of creating suitable living environments.
55	Las Vegas Indian Center - Social Services	21 persons will have increased access to services to help them achieve increased independence and self-reliance for the purpose of creating suitable living environments.
58	Lutheran Social Services - Emergency Food and Services Program	568 persons will have availability and accessibility to food resources to prevent hunger among homeless, prevent homelessness for non-homeless persons, and provide case management to achieve self sufficiency for the purpose of creating suitable living environments.
62	Nevada Health Centers - Bridger Family Health Center	496 seniors will receive increased accessibility and availability of senior services, including health services for the purpose of creating suitable living environments.
64	Positively Kids - Home Health and Respite Care Services for Children	27 children will access health care and respite care services for the purpose of creating suitable living environments.
65	Rebuilding Together with Christmas in April - Event Day	25 households including seniors, disabled, and families with children will have sustained affordable housing by housing rehabilitation for the purpose of providing decent affordable housing.
67	SAFE House – Emergency Hotline Project	929 persons will access emergency services for victims of domestic violence for the purpose of creating suitable living environments.
76	United Methodist Social Ministries - Weekend Emergency Assistance Program	1,000 low and moderate-income persons will access emergency resources and services to help prevent homelessness for the purpose of creating suitable living environments.
79	Women's Development Center - Transitional Housing and Affordable Rental Program	115 homeless households will obtain or maintain stable affordable housing, maintain utility services, and maintain access to services and approximately 73 percent (%) will achieve residential stability by obtaining permanent housing upon exiting the program for the purpose of providing decent affordable housing.
<b>Life Skills Programs</b>		
23	ASAP Services Inc. – Case Management	100 disabled individuals will receive increased referral and assistance with counseling, parenting classes and other mental health services for the purpose of creating suitable living environments.
26	Blind Center of Nevada – Back to Work	14 disabled individuals will be assisted with greater availability and accessibility to public services

		including job and life skills for the purpose of providing suitable living environments.
31	Catholic Charities – St. Vincent HELP, Inc. – Client Services	83 homeless persons will access public services including case management and transportation services for the purpose of creating suitable living environments.
36	Classroom on Wheels (COW) – Computers	6 adult students will be assisted with new availability and accessibility to public services including improved literacy and vocational skills for the purpose of creating suitable living environments.
40	Family Promise – Building Communities, Strengthening Lives – Emergency Shelter for Homeless Families	69 homeless families will access emergency shelter to decrease the number of chronically homeless persons and increase self-sufficiency for the purpose of providing decent affordable housing.
41	From Dreams to Reality (FDR) Corporation – Yes! We Can Learn English	347 persons will be assisted with the availability and accessibility of English as a Second Language program to increase self-sufficiency, help surpass language barriers, and improve employment skills for the purpose of creating suitable living environments.
51	Key Foundation – Jobs for Veterans – Essential Services for Homeless Persons with Veterans Preference	93 homeless persons, including at risk veterans, will have new access to employment and help gaining self-sufficiency for the purpose of creating suitable living environments.
71	Salvation Army – Vocational Training Services	327 homeless persons will receive access to employment training to increase the skills necessary to obtain and maintain employment and become more self-sufficient for the purpose of creating suitable living environments.
<b>Youth Programs</b>		
19	Academic and Athletic Connections/ LV Stars – Academic and Athletic Connection	168 children will receive access to youth services including sports and life skills programs for the purpose of creating suitable living environments.
24	Barry's Boxing Center – Youth Boxing Program	19 youth assisted with increased accessibility/availability to public services for the purpose of creating suitable living environments.
25	Big Hart Foundation – Football and Academic Enrichment Camp	46 youth served with greater availability/accessibility to public services for the purpose of creating suitable living environments.
35	Clark County Bar Association – Trial By Peers	373 youth will be assisted and 47 will become peer counselors with accessibility to youth services which will help to increase the number of youth that stay out of the juvenile justice system for the purpose of creating suitable living environments.
18	CLV Youth Programs	1,580 low and moderate income children will receive access to after-school and summer youth programs

		for the purpose of creating suitable living environments.
42	Girl Scouts of Frontier Council – Achieving the Skills for Life	2,040 youth will have increased access to life skills program for the purpose of creating suitable living environments.
52	Las Vegas Fighting AIDS in our Community Today (FACT) – Kickin’ It	18 youth will have increased access to knowledge regarding STDs/HIV and improved community awareness of HIV for the purpose of creating suitable living environments.
54	Las Vegas Heat Track Club – Youth Track Club	50 children will receive improved life, computer, math, and reading skills to increase grades and career opportunities for the purpose of creating suitable living environments.
56	Las Vegas Natural History Museum – Explore! Program	4,340 economically disadvantaged children who would not otherwise be able to participate will have new affordable educational opportunities through a learning safari for the purpose of creating suitable living environments.
57	Lied Discovery Children’s Museum – Youthworks Program	100 youth will have access to job and life skills and participants will achieve 100% High School graduation in the program for the purpose of creating suitable living environments.
72	Southern Nevada Public Television Friends of Channel 10 – Literacy Outreach in Las Vegas	3,049 persons will have new accessibility and availability to books to increase the school readiness and literacy levels of children 2-12, increase family literacy involvement, word knowledge, reading comprehension, and writing composition for the purpose of creating suitable living environments.
73	Spread the Word Nevada Kids to Kids – Youth and Family Literacy Program	770 children from at risk schools will new access to books to increase children’s reading and comprehension levels by one grade level for the purpose of creating suitable living environments.
<b>Proj. No.</b>	<b>Construction / Improvement Projects</b>	<b>Community Development Outcomes</b>
<b>03 - Public Facilities and Improvements (General)</b>		
6	CLV Future Public Facilities and Improvements Projects	Complete 2 projects that will increase the availability/accessibility of public facilities or public infrastructure activities that serve low and moderate income persons for the purpose of creating suitable living environments
<b>03B - Handicapped Centers</b>		
63	Opportunity Village - HVAC Retrofit for Lied Work Training Facility	Improve one facility for disabled persons to increase accessibility, safety, and remove barriers to facility for individuals with disabilities for the purpose of providing suitable living environments.
<b>03C - Homeless Facilities (not operating costs)</b>		

69	Salvation Army – Day Shelter Remodel	Improve one existing homeless facility for homeless women, children, and men to increase the availability and accessibility to emergency shelter for the purpose of providing decent affordable housing.
<b>03D - Youth Centers</b>		
22	Anthony Pollard Foundation - Rainbow Dreams Academy	Construct one youth facility that will provide greater access to youth services, educational opportunities, and a quality education for low and moderate income youth for the purpose of creating suitable living environments.
<b>03P - Health Facilities</b>		
39	EOB – Treatment Center Roof Replacement	One treatment center facility will be improved for increased availability and accessibility for chemically dependent persons to receive treatment for the purpose of creating suitable living environments.

### Evaluation of Past Performance

The following is an evaluation of the 2005-2006 Action Plan compared with this 2006-2007 Action Plan. The housing, homeless, and community development needs tables are attachments within the 2006-2010 Consolidated Plan.

- For Attachment 1 – Housing Needs Table, the goal for the number of persons that will benefit has decreased from 775 households/housing units in 2005-2006 (Clark County Consortium) to 271 households/housing units in 2006-2007 (City of Las Vegas).
- For Attachment 3 – Homeless Needs Table, the goal for the number of beds for homeless persons that will benefit has increased from 55 beds for individuals in 2005-2006 to 477 beds for individuals and 239 beds for families in 2006-2007.
- For Attachment 5 – Community Needs Table, the goal for the number of persons that will benefit has increased from 30,218 persons in 2005-2006 to 32,247 persons in 2006-2007.

The following is a summary of the 2004-2005 CAPER for the City of Las Vegas.

The 2004-2005 Housing activities for the City of Las Vegas included the following:

- Rehabilitated or completed emergency repairs on 19 housing units with HOME and CDBG funding.
- Allocated CDBG funding to two sub-recipients that rehabilitated or completed minor home repairs on 161 housing units.
- Will need to continue working with housing developers to increase the percentage of housing units designated to serve the low and extremely low-income population.
- No projects were completed or underway to construct permanent affordable housing to serve persons with severe developmental, physical and mental disabilities.

- There was an increase in the number of new housing development projects for the frail/elderly and seniors.
- Established the Community Partnership Investment Program and the Homeownership for Educators Program.
- Overall, 473 renter households and 214 owner households were assisted.

For 2004-2005 Homeless activities for the City of Las Vegas included the following:

- Fell short in its goal to provide enough permanent housing for the homeless and did not do enough to prevent extremely low-income persons from becoming homeless.
- Exceeded its annual goal in providing transitional housing for homeless persons.
- Based on our goals, more support for the operations and maintenance of homeless facilities for homeless persons is needed.
- Exceeded its goal in providing food, employment, and transportation services for homeless persons.
- Overall, a total of 68,616 homeless persons were assisted and a total of \$1,176,503 was spent on homeless activities.

For 2004-2005 Community Development activities for the City of Las Vegas included the following:

- For CDBG construction or improvement activities, one senior center was under construction, one child care facility was completed, two child care facilities are underway, two improvements to non-profit facilities were completed, two unsafe structures were demolished, and one park/community facility improvement was planned.
- Served a total of 15,396 youth.
- Served a total of 4,410 seniors.
- The total number of non-homeless persons with special needs served was 10,814 persons.
- Overall, the total number of persons served with CDBG public services was 69,067 persons.

## **General Questions**

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.

4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 2 Action Plan General Questions response:

## **General Questions**

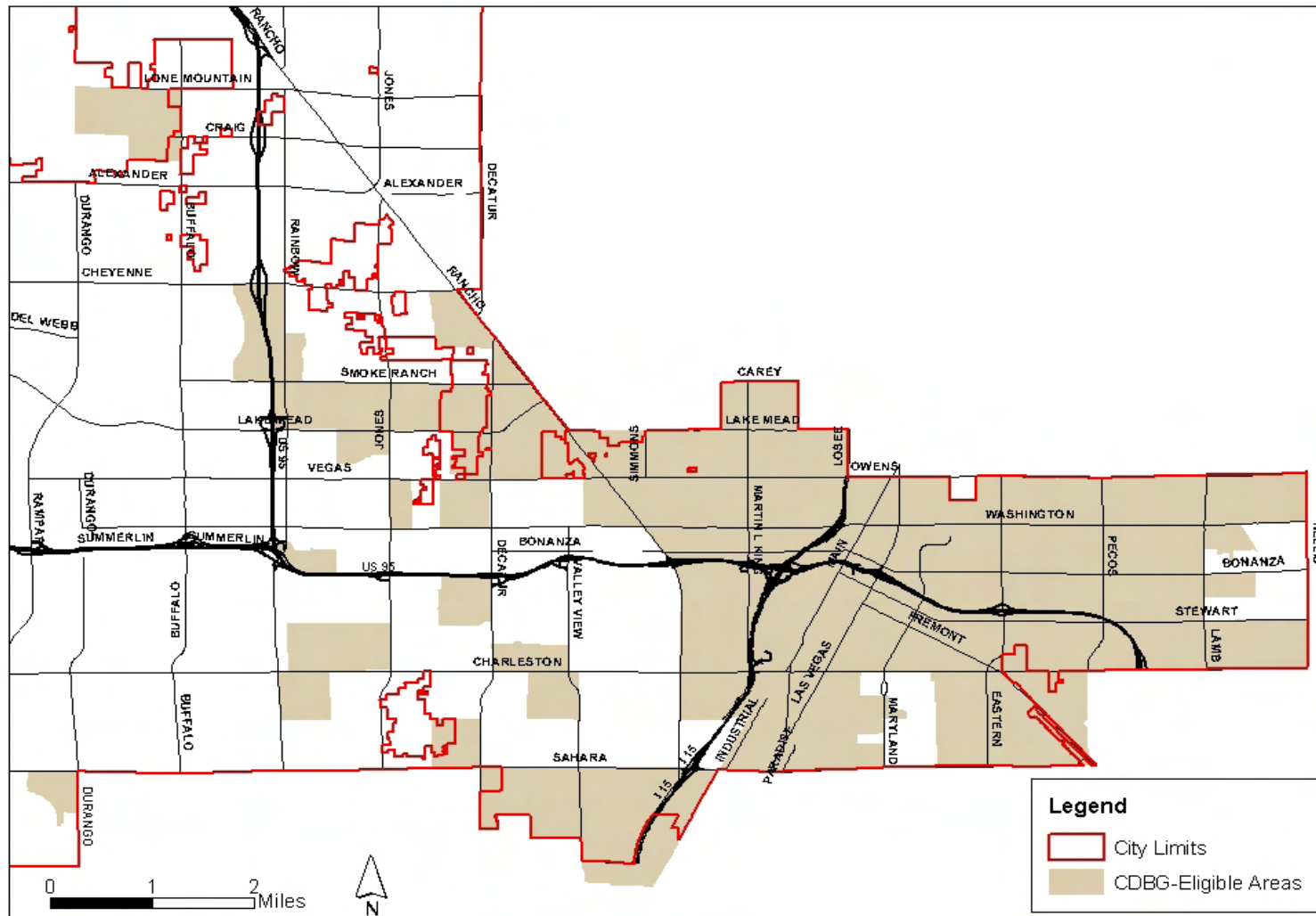
### **1. Geographic Areas of the Jurisdiction**

For geographic information about the City, please refer to the Consolidated Plan and City of Las Vegas Community Profile publication which may be downloaded from the City's website at [http://www.lasvegasnevada.gov/files/community\\_profile.pdf](http://www.lasvegasnevada.gov/files/community_profile.pdf). Maps of the low and moderate-income and minority concentration areas are also included within the Consolidated Plan.

The majority, estimated at 97 percent (%) of Consolidated Plan funds will be directed towards the low and moderate-income target areas. Direct assistance will be made available to low and moderate-income households throughout the City. This includes the City's Housing Rehabilitation and Homebuyers Assistance Programs. These programs provide funding to low and moderate-income households that meet income verification requirements citywide. Low and moderate-income persons will also receive direct assistance through the CDBG public services, ESG, and HOPWA programs.

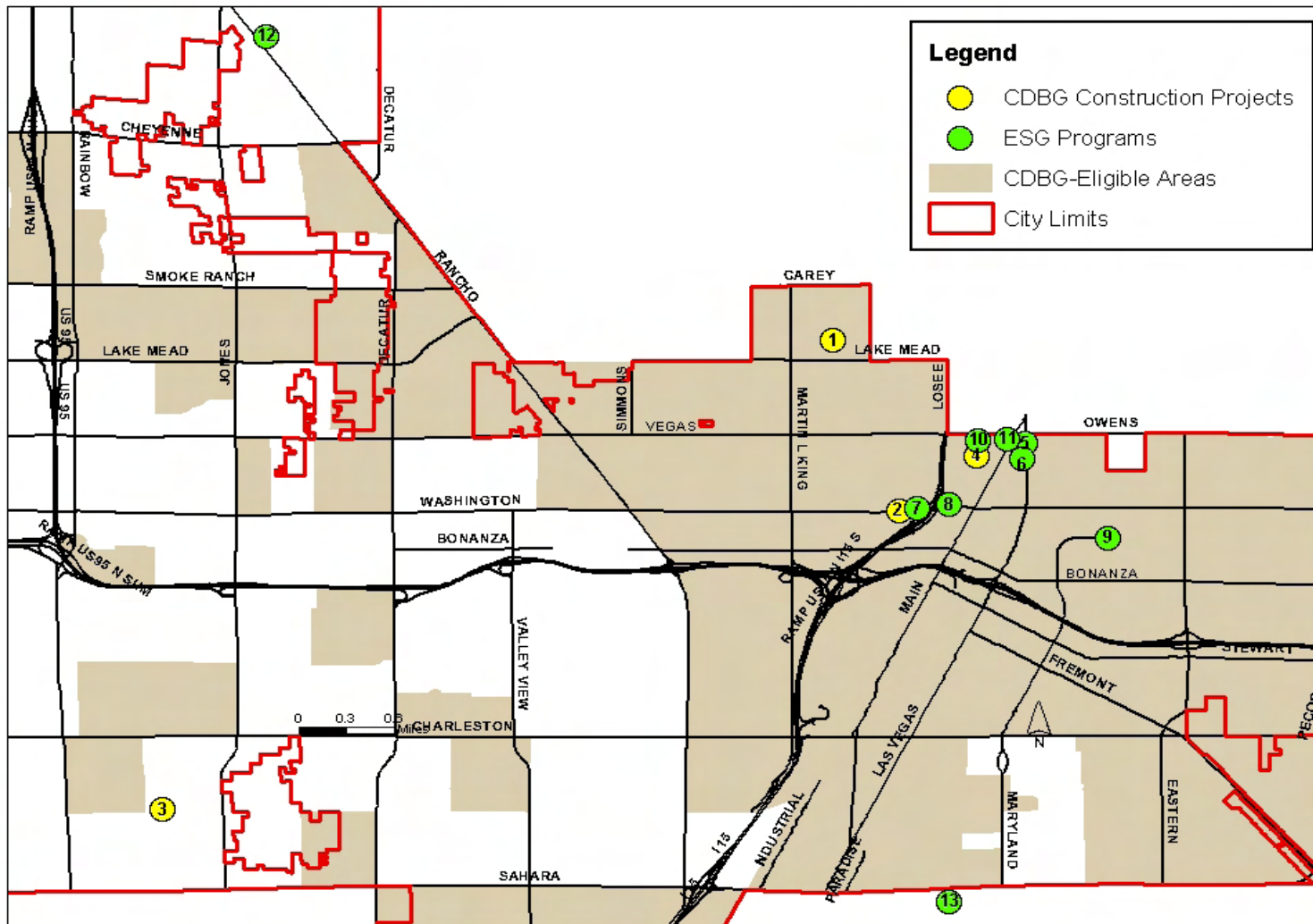
The following maps show the low and moderate-income areas and the locations of CDBG, ESG, and HOME funded projects by number. Map keys are included to show the organization, project name, and funding source for each project.

### Map 1 - City of Las Vegas CDBG-Eligible Areas Map





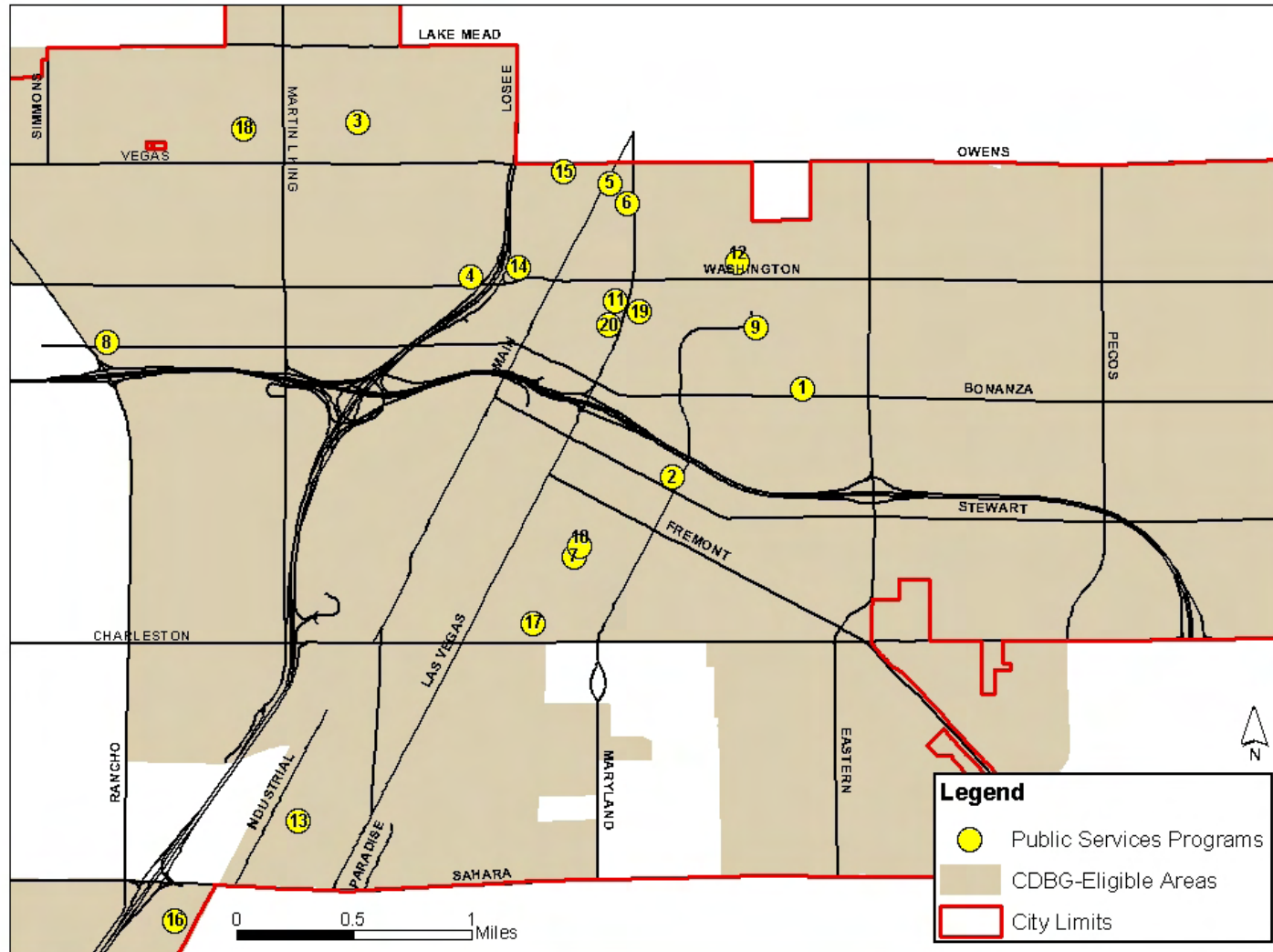
Map 2 - City of Las Vegas CBDG Construction Projects and ESG Programs Map



**City of Las Vegas CDBG Construction Projects and ESG Programs Map Key**

<b>Map ID</b>	<b>CDBG Construction Projects</b>
1	Anthony Pollard Foundation – Rainbow Dreams Academy
2	EOB – Treatment Center Roof Replacement
Citywide	James Seastrand – Minor Home Repairs
3	Opportunity Village – HVAC Retrofit Lied Training
Citywide	Rebuilding Together – Christmas in April
4	Salvation Army – Day Shelter Remodel
<b>Map ID</b>	<b>ESG Programs</b>
5	Catholic Charities #1 – RSD Job Office Catholic Charities #2 – St. Vincent Lied Dining Facility
6	Center for Independent Living – Teen Housing
7	EOB – Transitional Housing
Citywide	HELP of Southern Nevada – Emergency Resource Services
8	Key Foundation – Job For Veterans
9	Lutheran Social Services – Emergency Food and Services
Citywide	SAFE House – Emergency Shelter
10	Salvation Army – Homeless Services
11	Shade Tree – Emergency Shelter
12	WestCare Nevada – Emergency Shelter for Homeless Youth
13	Women’s Development Center – Transitional Housing

**Map 3 - City of Las Vegas CDBG Public Service Programs Map**



**City of Las Vegas CDBG Public Service Programs Map Key**

<b>Map ID</b>	<b>Childcare Programs</b>
Citywide	CLV Safekey Before and After School Programs
1	Classroom on Wheels (COW) - Preschool
2	Nevada Association of Latin Americans (NALA) – Childcare
3	Sunrise Children’s Foundation – HIPPY Program
4	Variety Day Home – Affordable Childcare
<b>Map ID</b>	<b>Social Services Programs</b>
5	Catholic Charities – Public Restrooms for Homeless Persons
6	Center for Independent Living – Vocational/Substance Abuse Counseling for High-Risk Youth
Citywide	Give Me a Break – Community Respite Program
Citywide	Helping Hands of Vegas Valley – Senior Transportation
7	Jude 22 – Senior Nutrition Center
8	Las Vegas Indian Center – Social Services
9	Lutheran Social Services – Emergency Food Program
10	Nevada Health Centers – Bridger Family Health Center
Citywide	Positively Kids – Home Health and Respite Care Services for Medically Dependent Children
Citywide	Rebuilding Together with Christmas in April – Event Day
Citywide	SAFE House – Emergency Hotline Project
Citywide	United Methodist Social Ministries – Weekend Emergency Assistance Program
Citywide	Women’s Development Center – Transitional Housing and Affordable Rental Program
<b>Map ID</b>	<b>Life Skills Programs</b>
11	ASAP Services Inc. – Case Management
12	Blind Center of Nevada – Back to Work
5	Catholic Charities – St. Vincent HELP, Inc.
1	Classroom on Wheels (COW) – Computers
Citywide	Family Promise – Building Communities, Strengthening Lives
13	From Dreams to Reality (FDR) Corporation – Yes! We Can Learn English
14	Key Foundation - Jobs for Veterans - Essential Services
15	Salvation Army – Vocational Training Services
<b>Map ID</b>	<b>Youth Programs</b>
Citywide	Academic and Athletic Connections/ LV Stars – Academic and Athletic Connection
16	Barry’s Boxing Center – Youth Boxing Program
Citywide	Big Hart Foundation – Football and Academic Enrichment Camp
17	Clark County Bar Association – Trial By Peers
Citywide	CLV Youth Programs

<b>City of Las Vegas CDBG Public Service Programs Map Key (Continued)</b>	
<b>Map ID</b>	<b>Youth Programs</b>
Citywide	Girl Scouts of Frontier Council – Achieving the Skills for Life
18	Las Vegas Fighting AIDS in our Community Today (FACT) – Kickin’ It
Citywide	Las Vegas Heat Track Club – Youth Track Club
19	Las Vegas Natural History Museum – Explore! Program
20	Lied Discovery Children’s Museum – Youthworks Program
Citywide	Southern Nevada Public Television Friends of Channel 10 – Literacy Outreach in Las Vegas
Citywide	Spread the Word Nevada Kids to Kids – Youth and Family Literacy Program

## **2. Basis for Allocation of Funding Geographically**

The basis for allocating the City’s investments geographically occurs during the Request for Applications (RFA) process. The City distributes the grant applications for CDBG, ESG, HOME, and HOPWA to eligible non-profit organizations. Included in each grant application package are copies of the Federal regulations pertinent to each program and a map showing the low and moderate-income areas within the City (see Map 1). Grant applications must meet all City, State, and Federal regulations and must be located within the City of Las Vegas, with the exception of HOPWA. HOPWA funds are available to eligible non-profit organizations that provide housing and services within Clark County, which is the Eligible Metropolitan Statistical Area (EMSA).

Map 1 shows the entire CDBG-eligible areas for the City. Maps 2 and 3 indicate that the majority of CDBG projects are located within the CDBG-eligible areas. However, some CDBG projects are located outside the CDBG-eligible areas are eligible as long as the project meets a national objective and is an eligible activity. For example, a CDBG project that is an eligible activity and meets a national objective that benefits a low-mod income limited clientele such as the disabled would be an eligible project.

## **3. Meeting Underserved Needs**

According to the Consolidated Plan, extremely low- and low-income households of all types are underserved with respect to affordable housing. In order to overcome this gap, the City has included strategies to provide additional affordable rental and owner housing opportunities. This Action Plan includes projects that will fund the acquisition, rehabilitation and new construction of rental and owner housing units using federal funds to leverage state and private funding sources. Other affordable housing projects in the Action Plan include the single family rehabilitation, minor home repairs, and first-time homeownership assistance programs.

According to the Consolidated Plan, senior and special needs housing and services

are also underserved needs in the community. Projects that will fund senior and special needs housing and services are included in this Action Plan. Low and moderate-income persons are underserved in the areas of affordable childcare, employment opportunities, job training, youth activities, life skills, and social services. Several public services programs included in this Action Plan address these underserved needs of low and moderate-income persons.

#### **4. Available Resources**

For information on available resources to address needs, please refer to pages 5-7 of the Executive Summary section of this plan.

### **Managing the Process**

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 2 Action Plan Managing the Process response:

#### **1. Lead Agency**

The City of Las Vegas, a HUD entitlement grantee, is the lead agency for administering programs and projects covered by the 2006-2010 Consolidated Plan and 2006-2007 Action Plan. During the previous program year, the City was participating as part of the HUD Consolidated Plan (HCP) Consortium where Clark County was the lead agency. The City's Neighborhood Services Department administers these programs and projects. Other City Departments involved in these programs and projects include Building and Safety, Business Development, City Attorney, Field Operations, Finance and Business Services, Leisure Services, Planning and Development, and Public Works. The City allocates CDBG, ESG, HOME, and HOPWA funding to over fifty (50) different non-profit organizations. For a list of the organizations that will receive funding for this program year, please refer to the Project Tables.

#### **2. Action Plan Development Process**

##### **Grant Funds Application Process**

The City of Las Vegas utilizes a Request For Applications (RFA) process to aid in the development of viable communities by providing decent housing and a suitable living environment, principally for person of low, very-low and moderate income. Funding will be provided through the HUD CDBG, ESG, and HOPWA programs.

The City utilizes non-profit partners to assist in providing housing and community development activities, including public services.

The Community Development Recommending Board (CDRB) is a citizen's advisory group, appointed by the City Council. CDRB members represent target neighborhoods and populations, including low-income, disabled, minorities, elderly and the community at large. The CDRB recommends funding for the housing and community development programs and projects that most effectively and efficiently meet community needs to the City Council.

Planning activities will follow the same steps each year although the timing may vary somewhat. These steps are:

- Step 1 - Dissemination of Grant Funds information to agencies and individuals;
- Step 2 - Identification of community development issues, needs, and concerns through community meetings and citizen input;
- Step 3 - Formulation of community development goals and preliminary strategies. (staff and citizens);
- Step 4 - Submission of project applications; and
- Step 5 - Project selection:
  - a. Review of project applications by CDRB and staff,
  - b. Project recommendations of CDRB to the Las Vegas City Council,
  - c. Public hearing before the Las Vegas City Council and final selection of projects for application submission to HUD.

### **Citizen Participation**

Two (2) focus group meetings were held in July 2005 with residents in West Las Vegas and East Las Vegas to help determine local community needs. In addition, approximately 29,941 surveys were distributed within the low and moderate-income neighborhoods (CDBG-Eligible Areas) in the City of Las Vegas to gather public input.

Two (2) CDBG, ESG, HOME, and HOPWA application workshops were held to provide technical assistance for non-profit organizations. Fourteen (14) CDRB meetings were held for the allocation of CDBG, ESG, HOME, and HOPWA funds. Applicants are allowed to present their projects to the CDRB for five (5) minutes. This is followed by ten (10) minutes of questions by CDRB members of applicants, including their projects. After all of the applicants have made their presentations, the CDRB recommends projects for funding.

For more details on the public input process, see Table 12 - Action Plan Citizen Participation Schedule below.

**Table 12 - Action Plan Citizen Participation Schedule**

<b>ACTION</b>	<b>DATE</b>
Community Needs Surveys Mailed Out to Target Neighborhoods	June, 2005
Community Needs Surveys Due	July 15, 2005
Focus Group Meeting in West Las Vegas	July 26, 2005
Focus Group Meeting in East Las Vegas	July 28, 2005
Applications Release Date	August 15, 2005
Application Workshop (CDBG Construction, HOME, HOPWA, ESG)	September 13, 2005
Application Workshop (CDBG Public Service)	September 15, 2005
Applications Due Date	September 30, 2005
Applications Threshold Review	October 2005
HOME and HOPWA Presentations to CDRB	November 2005
ESG Presentations to CDRB	December 2005
CDBG Construction Presentations to CDRB	January 2006
CDBG Public Service Presentations to CDRB	January 2006
Public Hearing for City Council Approval of CDRB Recommendations	March 1, 2006
Advertise draft 2006-2010 Consolidated Plan and draft 2006-2007 Action Plan for 30-day public review and comment period	March 30, 2006
Public Hearing and City Council approval of the submittal of the 2006-2010 Consolidated Plan and 2006-2007 Action Plan to HUD, including consideration of public comment as required by HUD	April 19, 2006
Submit final 2006-2010 Consolidated Plan and final 2006-2007 Action Plan to HUD	May 12, 2006
Fiscal Year begins	July 1, 2006
Fiscal Year ends	June 30, 2007

**Development of the Action Plan**

The City gathered information from the Housing Authority of the City of Las Vegas regarding public housing. The City worked closely with Clark County, City of Henderson, and City of North Las Vegas regarding the regional homeless plan to gather information for the homeless section of this plan.

The plans and reports, with their website addresses or availability included, that were used as references in drafting and completing this Action Plan are:

- Analysis of Impediments to Fair Housing Choice for the City of Las Vegas,



- BBC Research and Consulting – 2004  
Not currently available on the City's website, this report is available in print form at the Neighborhood Services Department
- Analysis of the Las Vegas, Nevada Housing Market, HUD – 2003  
[http://www.huduser.org/publications/econdev/mkt\\_analysis.html](http://www.huduser.org/publications/econdev/mkt_analysis.html)
- Five-Year Capital Improvement Plan, City of Las Vegas – 2006  
[http://www.lasvegasnevada.gov/files/2006-2010\\_CIPbook.pdf](http://www.lasvegasnevada.gov/files/2006-2010_CIPbook.pdf)
- Five-Year Plan of the Housing Authority of the City of Las Vegas – 2005  
<http://www.haclv.org/>
- FY 2005-2009 HUD Consolidated Plan, HCP Consortium – 2005  
<http://www.co.clark.nv.us/finance/crm/Library.htm>
- Homes for Homeless Nevadans 10 Year Plan to Reduce Homelessness, City of Las Vegas – 2006  
Not currently on the City's website, this report is available in print form at the Neighborhood Services Department
- Las Vegas Community Profile, City of Las Vegas – 2005  
[http://www.lasvegasnevada.gov/files/community\\_profile.pdf](http://www.lasvegasnevada.gov/files/community_profile.pdf)
- Master Plan 2020 Policy Document, Housing Element, City of Las Vegas - 2005  
[http://www.lasvegasnevada.gov/files/Housing\\_Element.pdf](http://www.lasvegasnevada.gov/files/Housing_Element.pdf)
- Nevada Special Needs Housing Assessment, State of Nevada, BBC Research and Consulting – 2002  
[http://www.bbcresearch.com/library/nevada\\_final\\_report.pdf](http://www.bbcresearch.com/library/nevada_final_report.pdf)
- NHD Apartment Facts, State of Nevada – 2005  
<http://nvhousing.state.nv.us/index.htm>
- Southern Nevada Community Assessment, United Way and Nevada Community Foundation – 2003  
<http://www.nevadacf.org/communityneedsassessment.htm>
- Southern Nevada Continuum of Care Application, Clark County – 2005  
[http://www.co.clark.nv.us/social\\_service/homeless\\_default.htm](http://www.co.clark.nv.us/social_service/homeless_default.htm)
- Southern Nevada Workforce Housing Study, Clark County and SNRPC, Restrepo Consulting Group LLC - 2005  
<http://www.snrpc.org/WorkforceHousing/FinalDrafr4.pdf>

### **3. Enhance Agency Coordination**

The City will continue to meet with Clark County, City of Henderson, City of North Las Vegas, Boulder City and City of Mesquite on a bi-monthly basis to discuss issues relating to CDBG, ESG, HOME, HOPWA, and Homeless projects. The discussions include joint projects, coordination of grant application cycles, consolidated plan updates, new project grand openings, new HUD program requirements, and other issues. The City works closely with Clark County and other local jurisdictions to ensure coordination of strategies and projects within the Consolidated Plan and Action Plan.

### **Citizen Participation**

1. Provide a summary of the citizen participation process.

2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

\*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 2 Action Plan Citizen Participation response:

### **1. Citizen Participation Process Summary**

See the Citizen Participation Plan Section on pages 18-23 of the Consolidated Plan.

The Citizen Participation Process Summary is also located in this plan on pages 26-29 as part of Managing the Process Section.

Community needs meetings and public hearings are the primary means by which individual citizens are able to provide input into the Neighborhood Services Grant Programs. To ensure an atmosphere of open communication and cooperation among and between the City, neighborhoods, local organizations, businesses, and individual citizens, open meetings are held at the neighborhood level. All such meetings are scheduled in advance and posted in the community. The meetings and hearings provide an opportunity for citizens to: (1) give input into community priorities and identify needed projects or programs and (2) comment on projects under consideration. In order to successfully meet the goals of HUD's Grant Programs, the voices of those individuals, neighborhoods and communities participating and/or impacted must be heard.

Public hearings and meetings were and continue to be the prime vehicle for eliciting public input. Generally, public meetings will be held to gather information on community priorities and to respond to citizen questions and concerns. Public hearings will be held by the Las Vegas City Council for the purpose of formal presentation and/or adoption of CDBG projects or programs and to hear citizen testimony.

Each year, community needs are gathered to ensure that federal funds are used to provide services that are truly needed in targeted low income neighborhoods. These priority needs are collected by using surveys distributed to low income citizens requesting their input as to their community and personal needs. The survey results are tabulated and provided to prospective applicants for program guidance.

### **2. Public Comments Received**

NONE

### **3. Efforts to Broaden Participation**

See the Citizen Participation Plan Section on pages 18-23 of the Consolidated Plan.

### **4. Public Comments Not Accepted**

NONE

## **Institutional Structure**

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 2 Action Plan Institutional Structure response:

### **1. Actions to Develop Institutional Structure**

The City of Las Vegas Neighborhood Services Department is responsible for the administration of the Action Plan. The Department administers its own grant programs and allocates funding to both non-profit and for-profit organizations for their programs and projects. In the next program year, the Department will continue existing partnerships and establish new partnerships with for-profit and non-profit organizations to address the City's housing and community development needs.

The Southern Nevada Regional Planning Coalition (SNRPC) is an organization that brings together all public jurisdictions, including the City of Las Vegas, to coordinate policies and programs dealing with regional quality of life issues. These issues include air quality, homelessness, housing, population growth, public facilities, transportation, and water. The City of Las Vegas Neighborhood Services Department participates in the SNRPC workforce housing and homeless committee meetings.

The Housing Authority of the City of Las Vegas (HACLV) is the public housing agency for the City of Las Vegas. The HACLV is currently providing assisted housing for more than 16,000 low and moderate-income family members. The HACLV consists of federally funded family developments, senior housing, scattered site housing, affordable housing units, and section 8 housing choice vouchers.

## **Monitoring**

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 2 Action Plan Monitoring response:

## **1. Monitoring of Housing and Community Development Projects**

Included in each of the City's subrecipient agreements is an "on-site monitoring" section. It stipulates that the program under the agreement will be subject to "on-site monitoring" by a City or HUD representative on a 24-hour notice during normal working hours. It also states that the representatives shall be granted access to all records pertaining to the Program. Representatives may, on occasion, request to interview program recipients who volunteer to be interviewed.

An additional section of the subrecipient agreement addresses access to records. It states that at any time during normal business hours, City or HUD representatives shall make the subrecipients' records, with respect to matters covered by the agreement available for audit, examination, and review.

A monitoring form has been developed in compliance with federal regulations for use when staff conducts its annual visit to the agency or project site. This form addresses all the required certifications, insurance, legal documents, environmental review and is used to conduct a random sampling to confirm eligibility of clients, and that appropriate documentation of such is in their files. It is also used to verify and tag any equipment that may have been purchased with grant funds. If the agency has any grant-funded employees, payroll tax returns and W-2's are checked to make sure they were completed and submitted to the IRS.

When OMB raised the ceiling to \$500,000 for an A-133 audit, the Neighborhood Services Department added language in the subrecipient grant agreements stipulating that if an agency received more than \$50,000, but less than \$500,000, in federal grant funds from the City for two consecutive years, they must submit an audited financial statement.

Additionally, one city staff person has been assigned to coordinate on-site monitoring of all subrecipients and projects. HOME funded projects are monitored yearly. Any deficiencies noted during monitoring are discussed with the subrecipients, noted in a written follow-up letter with required corrective action and followed-up within a prescribed period of time to ensure compliance.

### **Lead-based Paint**

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families.

Program Year 2 Action Plan Lead-based Paint response:

## 1. Evaluation and Reduction of Housing Units with Lead-based Paint Hazards

To receive direct housing assistance, the City requires that all housing units built prior to 1978 be inspected for lead-based paint hazards. The City's subrecipient agreements are subject to the regulations described in 24 CFR Part 35, prohibiting the use of lead-based paint in residential structures constructed or rehabilitated with assistance provided, notification of hazards of lead-based paint poisoning; and elimination of lead-based paint hazards. The City's subrecipients must utilize a certified clearance technician to make a visual assessment and certify clearance examination for all properties built prior to 1978.

## HOUSING

### Specific Housing Objectives

\*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 2 Action Plan Specific Objectives response:

### 1. Housing Priorities and Specific Objectives

Table 13 below shows the housing activities, accomplishment types, and goals that the City is proposing to complete in 2006-2007 by funding source. Please refer to Attachment 3 - project worksheets for a project description, specific objective, performance measure, and outcome of each proposed housing project.

**Table 13 - Housing Activities for 2006-2007**

Housing Activity	Accomplishment Type	Goal	Funding Source
05S - Rental Housing Subsidies	04 - Households	50	HOME
12 - Construction of Housing	10 - Housing Units	70	HOME, OTHER
13 - Direct Homeownership Assistance	04 - Households	45	ADDI, HOME
14A – Rehabilitation; Single-Unit Residential	10 - Housing Units	101	CDBG, HOME

### 2. Available Resources to Address Housing Needs

The City plans to use ADDI, CDBG, HOME, and HOPWA funds to support housing activities for 2006-2007. Table 14 below shows the proposed housing projects for 2006-2007, funding amounts, and funding sources by HUD Matrix Code.

**Table 14 - Housing Projects for 2006-2007**

<b>Proj. No.</b>	<b>Housing Project</b>	<b>Amount</b>	<b>Funding Source</b>
<b>05S - Rental Housing Subsidies</b>			
17	City of Las Vegas Tenant-Based Rental Assistance Program	\$400,000	HOME
<b>12 - Construction of Housing</b>			
8	City of Las Vegas Future Rental Housing Construction Projects	\$411,697	HOME
<b>13 - Direct Homeownership Assistance</b>			
9	City of Las Vegas Homebuyers Assistance Program	\$47,024	ADDI
10	City of Las Vegas Homebuyers Assistance Program	\$400,000	HOME
<b>14A – Rehabilitation; Single-Unit Residential</b>			
12	City of Las Vegas Single Family Rehabilitation and Implementation Program	\$200,000	CDBG
13	City of Las Vegas Single Family Rehabilitation and Implementation Program	\$600,000	HOME
14	City of Las Vegas Single Family Rehabilitation with Refinance Program	\$250,000	HOME
48	James Seastrand Helping Hands – Minor Home Repairs	\$8,000	CDBG
66	Rebuilding Together with Christmas in April – Housing Rehabilitation	\$125,000	CDBG

## **Needs of Public Housing**

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 2 Action Plan Public Housing Strategy response:

### **1. Public Housing Needs and Activities**

#### **Actions to Foster Public Housing Improvements**

The Housing Authority of the City of Las Vegas (HACLV) has a five-year plan for modernization of Public Housing units. This year's plan will continue concentrating on the comprehensive modernization of Archie Grant Park, a Senior Community located on Bruce and Searles. Due to skyrocketing construction costs in our area, the comprehensive modernization plan to upgrade only 59 units and community areas in the parcel located between Gragson and Searles to include: exterior improvements, groundwork, community buildings upgrades, retrofit of units to comply with 504 requirements, and complete interior improvements. This comprehensive modernization will address all water and energy conservation issues. Construction is in progress with a completion date of December 2006. The remaining units and common areas located on the second parcel (Searles and Foremaster) are under consideration for demolition and re-development.

Additionally, in the summer of 2005, the HACLV demolished 54 existing units of obsolete public housing, known as Ernie Cragin Terrace (NV39002011) located at Charleston Blvd. and Honolulu Street. The re-development plan for the site of constructing a new 60-unit public housing family development (additional 12 units from the original plan of 48 units) is on schedule with a completion date of July 2007. The new community will consist of one and two story town-home (duplex) buildings with 27 two-bedroom, 30 three-bedroom, and 3 four-bedroom units with their own garage. New community will also include a clubhouse with multipurpose room, kitchen, management office, classroom, and space for service providers. Five percent (%) of the new units will be fully accessible for wheelchair use. This is the first Mixed Finance Public Housing Redevelopment in the State of Nevada and is self-developed by the HACLV.

The Scattered Site Homeownership Program will continue to be implemented to provide homeownership opportunities for the HACLV residents and Section 8 participants. Additionally, the HACLV will pursue new initiatives to acquire homes for resale to perpetuate homeownership opportunities. HACLV is also seeking to partner with private developers to further increase low and moderate income housing units in excess of 400 units within the next 3 years.

### **Actions to Foster Housing Improvements**

The Housing Authority has expanded the Section 8 Housing Choice Voucher Program to be the largest in the State of Nevada with 4,201 vouchers. The Section 8 Program has also been expanded utilizing Project-Based Assistance at Juan Garcia Gardens. This 52-unit complex is providing additional affordable housing for families at or below 50 percent (%) of area median income.

Additionally, HACLV has implemented its Section 8 Homeownership Program option and currently has thirteen (13) participants under contract. This program allows the Section 8 Voucher subsidy to be utilized for mortgage payments versus rental assistance. Participants must be graduates of the Section 8 Family Self Sufficiency (FSS) program.

### **Section 8 Family Self-Sufficiency Efforts**

HACLV continues to develop programs and partnerships to foster self-sufficiency opportunities for the participants. These activities include enrollment of 100 percent

(%) of the 161 mandatory FSS placements. The program has had 61 graduates of which 19 became homeowners (13 of these utilized the Section 8 Homeownership Vouchers). A voluntary Family Self-Sufficiency program has been recently implemented with participation from 250 individuals at present.

Other efforts include receiving non-HUD grant funding to provide services. HACLV pursued and obtained a grant for a program entitled Sports Builds Positive Youth. The grant is for \$15,000 and provides funds for at risk youth moving into areas of low poverty to participate in sports programs, art classes, dance classes and other pro-active activities to improve self-esteem. One of the most successful partnerships has been with the Foundation for an Independent Tomorrow. This agency provides funds for participants who want to return to school for vocational training. Tuition, childcare and transportation costs are paid via a grant for eligible participants. The agency has funded in excess of \$40,000 to date. Once again, HACLV received funding from the Federal Home Loan Bank of San Francisco through its Individual Development Empowerment Account Grant (IDEA) for down payment assistance for participants seeking homeownership. Finally, HACLV also received a HUD grant in the amount of \$187,000 to assist in paying salaries for FSS Coordinators.

### **Public Housing Self-Sufficiency Efforts**

Public Housing Self-Sufficiency is currently serving 188 residents. There were 10 graduates of which 5 have become homeowners. Eighteen (18) FSS clients are enrolled in vocational training and 106 were referred for employment opportunities.

Other efforts included receiving two non-HUD funded grants. The Children's Trust Fund awarded \$28,000. HACLV also received a grant in the amount of \$136,000 to assist in paying salaries for FSS Coordinators.

HACLV has developed a Memorandum of Understanding (MOU) with the following service providers to enhance availability of services:

- Hispanic Association for Bilingual Literacy and Education (HABLE)
- Frontier Girl Scouts
- YMCA
- Home Instruction Program for Preschool Youngsters (HIPPY)
- Nevada Business Services
- Nevada Association of Latin Americans (NALA)

## **2. Housing Authority Performance**

Not Applicable. For 2004-2005, the HACLV received a designation status of high performer from HUD's public housing assessment system score. HACLV also received a designation of High Performer from HUD's Section 8 Management Assessment score (100%) for FY 2005.

## **Barriers to Affordable Housing**

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.



Program Year 2 Action Plan Barriers to Affordable Housing response:

## **1. Actions to Remove Barriers to Affordable Housing**

The City plans to undertake the following actions during the next year to remove barriers to affordable housing:

- Assist affordable housing developers with the development process and how to obtain project building permits in a timely manner
- Continue to participate in the Southern Nevada Regional Planning Coalition (SNRPC) workforce housing and homeless committee meetings
- Continue to partner with community non-profit and for-profit housing developers
- Continue to partner with the Clark County School District (CCSD) through the Homeownership for Educators program
- Continue to purchase, rehabilitate, and resell vacant houses for homeownership through the Community Partnership Investment Program (CPIP)
- Coordinate affordable housing projects with City of Henderson, City North Las Vegas, Clark County, and the State of Nevada
- Establish a Community Land Trust for affordable housing
- Explore incentives for developers of affordable housing such as density bonus or reduction of development fees
- Explore policies that will help slow down the conversion of apartments to condominiums
- Partner with the Southern Nevada Home Builders Association (SNHBA)
- Research best practices nationwide for affordable housing policies and programs
- Work with the Bureau of Land Management (BLM) to purchase Federal lands to be set-aside for affordable housing development
- Work with other City departments to reduce or waive development fees for affordable housing projects

## **HOME/ American Dream Down payment Initiative (ADDI)**

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:

- a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
  - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
  - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
  - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
  - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
  - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
- a. Describe the planned use of the ADDI funds.
  - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
  - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 2 Action Plan HOME/ADDI response:

### **1. Other Forms of Investment not Described in 24 CFR 92.205(b)**

Regarding the use of HOME and ADDI funds, the City does not plan to use other forms of investment not described in 24 CFR 92.205(b).

### **2. Resale/Recapture Guidelines for HOME and ADDI Funds**

The City currently uses the recapture method for HOME and ADDI funds. According to 24 CFR Part 92.254(a)(5), the City may use either resale or recapture requirements on properties sold or refinanced that were assisted with HOME or ADDI funds.

The City uses recapture requirements for homebuyer and homeowner rehabilitation assistance projects with HOME and ADDI funds. According to CFR 92.254(a)(5)(ii)(A)(3), the City may recapture all or part of the HOME or ADDI funding if the housing does not continue to be the principal residence of the family for the duration of the period of affordability or if the homebuyer goes into

foreclosure. The amount of HOME or ADDI funds recaptured will depend upon the net proceeds obtained through the foreclosure or when the housing no longer was the principal residence of the family that was assisted.

The State of Nevada's Housing Division currently imposes a perpetual recapture requirement for any affordable housing project funded with HOME funds that it receives from HUD (State HOME funds), or with the State Low-Income Housing Trust Fund (LIHTF). The State of Nevada has imposed a 30-year affordability requirement for LIHTF-assisted projects.

### **3. Refinancing Guidelines**

The City does not plan to use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds.

### **4. ADDI Program**

a. The City of Las Vegas ADDI program will be administered by the Neighborhood Services Department, Neighborhood Development Division (NDD). The City of Las Vegas ADDI program application process includes an Request for Proposal (RFP) that will solicit applications from Nevada-based 501 (c)(3) or 501 (c)(4) nonprofit organizations.

The City will require that nonprofit organizations (subrecipients) provide all required services and follow all other program requirements for subrecipients as defined in the ADDI Definitions and referenced in the NDD HOME Program Subrecipient Program Manual as it pertains to the City's Welcome Home Homebuyer Assistance Program.

b. Subrecipients must provide a plan that:

- Conducts targeted outreach to residents and tenants of public and manufactured housing and to other families assisted by public housing;
- Describes the actions to be taken to ensure the suitability and eligibility of families receiving ADDI assistance to undertake and maintain homeownership; and
- Provides housing counseling by a HUD certified housing counselor.

## **HOMELESS**

### **Specific Homeless Prevention Elements**

\*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 2 Action Plan Special Needs response:

## **1. Sources of Funds**

### **2005 Continuum of Care (COC)**

As a result of the regional planning efforts of the SNRPC Committee on Homelessness, the 2005 Continuum of Care (COC) received \$5,385,234 in Federal funds that will be used to provide housing and supportive services for homeless individuals and families in the Las Vegas region. The Committee includes the City of Las Vegas, City of Henderson, City of North Las Vegas, Boulder City, Clark County, Clark County School District, Southern Nevada Homeless Coalition, Southern Nevada Adult Mental Health, U.S. Department of Veteran Affairs, Las Vegas Metropolitan Police Department, and North Las Vegas Police Department. For more information, please refer to the COC Plan which is available online at [http://www.co.clark.nv.us/social\\_service/homeless\\_default.htm](http://www.co.clark.nv.us/social_service/homeless_default.htm).

According to the COC plan, seven (7) non-profit organizations will receive funding to provide housing and supportive services to homeless individuals and families. Table 15 below indicates the new COC projects including the agency name, number of homeless persons to be assisted or number of housing units, and the amount of COC funding.

**Table 15 - New COC Project Funding**

Agency	Project	Amount
Catholic Charities	Intensive Case Management for 50 Homeless Persons in Transitional Housing Program for Three Years	\$265,279
Center for Independent Living	28 New Transitional Housing Units for Homeless Youth and Young Adults for Three Years	\$609,062
HELP Las Vegas Housing Corp II	75 New Permanent Housing Units for Homeless Persons with Veterans Preference for Three Years	\$887,342
State of Nevada Adult Mental Health Services	18 New Permanent Housing Units for Chronically and Mentally Ill Homeless Persons for Five Years	\$681,600
<b>Total</b>	<ul style="list-style-type: none"> <li>➤ <b>93</b> New Permanent Housing Units</li> <li>➤ <b>28</b> New Transitional Housing Units</li> <li>➤ <b>50</b> Homeless Persons</li> </ul>	<b>\$2,443,283</b>

Table 16 below indicates the Existing COC projects including the agency name, number of homeless persons to be assisted or number of housing units, and the amount of COC funding.

**Table 16 - Existing COC Project Funding**

Agency	Project	Amount
Equal Opportunity Board (EOB)	9 Transitional Housing Units for Homeless Families for Three Years	\$313,668
Salvation Army	42 Transitional Housing Units for Mentally Ill Homeless persons for Three Years	\$1,289,849
State of Nevada Adult Mental Health Services	80 Permanent Housing Units for Chronically and Mentally Ill Homeless Persons for One Year	\$714,816
U.S. Vets	Intensive Case Management for 118 Homeless Persons with Veterans Preference for Three Years	\$357,002
	10 Permanent Housing Units for Homeless Persons with Veterans Preference for Two Years	\$266,616
<b>Total</b>	<ul style="list-style-type: none"> <li>➤ <b>90</b> Permanent Housing Units</li> <li>➤ <b>51</b> Transitional Housing Units</li> <li>➤ <b>118</b> Homeless Persons</li> </ul>	<b>\$2,941,951</b>

### City of Las Vegas

The City of Las Vegas plans to use a total of \$1,488,259 in Federal funds for a range of programs that help address homelessness. This includes \$223,385 in CDBG, \$212,722 in ESG, \$400,000 in HOME, and \$652,152 in HOPWA funds. These programs will be administered by local non-profit organizations that provide assistance to homeless persons, homeless families, and help to prevent homelessness. Table 17

below lists the Organization, Homeless Activity, Amount, and Funding Source by HUD Matrix Code.

**Table 17 - Homeless Programs**

<b>No.</b>	<b>Homeless Programs</b>	<b>Amount</b>	<b>Funding Source</b>
<b>03C - Homeless Facilities (not operating costs)</b>			
69	Salvation Army – Day Shelter Remodel	\$75,000	CDBG
<b>03T - Operating Costs of Homeless/AIDS Patients Programs</b>			
32	Catholic Charities – St. Vincent Lied Dining Facility – Operations	\$34,000	ESG
33	Center for Independent Living – Teen Housing – Operations	\$25,500	ESG
68	SAFE House – Emergency Shelter – Operations	\$11,000	ESG
70	Salvation Army – Homeless Services – Operations	\$15,322	ESG
75	The Shade Tree – Emergency Shelter – Operations	\$23,000	ESG
78	WestCare Nevada – Emergency Shelter for Runaway and Homeless Youth - Operations	\$15,000	ESG
<b>05 - Public Services (General)</b>			
15	City of Las Vegas Tenant-Based Rental Assistance Program - Essential Services, Homeless Prevention, and Operations	\$70,000	CDBG
16	City of Las Vegas Tenant-Based Rental Assistance Program – Essential Services, Homeless Prevention, and Operations	\$19,481	ESG
29	Catholic Charities – Public Restrooms for Homeless Persons	\$10,000	CDBG
30	Catholic Charities – RSD Job Office – Essential Services	\$20,000	ESG
31	Catholic Charities – St. Vincent HELP, Inc. – Client Services	\$24,000	CDBG
40	Family Promise – Building Communities, Strengthening Lives – Emergency Shelter for Homeless Families	\$10,000	CDBG
44	HELP of Southern Nevada – Emergency Resources – Essential Services	\$8,000	ESG
50	Key Foundation – Jobs for Veterans – Essential Services	\$13,100	ESG
51	Key Foundation – Jobs for Veterans – Essential Services for Homeless Persons with Veterans Preference	\$13,673	CDBG
58	Lutheran Social Services - Emergency Food and Services Program	\$12,785	CDBG

59	Lutheran Social Services – Emergency Food and Services – Essential Services	\$10,800	ESG
71	Salvation Army – Vocational Training Services	\$22,000	CDBG
76	United Methodist Social Ministries – Weekend Emergency Assistance Program	\$10,000	CDBG
79	Women’s Development Center – Transitional Housing and Affordable Rental Program	\$15,000	CDBG
80	Women’s Development Center – Transitional Housing – Essential Services, Homeless Prevention, and Operations	\$12,000	ESG
<b>05D - Youth Services</b>			
34	Center for Independent Living – Vocational and Substance Abuse Counseling for High-Risk Youth	\$30,600	CDBG
<b>05Q - Subsistence Payments</b>			
38	Economic Opportunity Board (EOB) – Transitional Housing – Homeless Prevention	\$5,000	ESG
<b>05S - Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)</b>			
17	City of Las Vegas Tenant-Based Rental Assistance Program – Rental Assistance to Help Prevent Homelessness	\$400,000	HOME
<b>031 – HOPWA</b>			
21	Aid for AIDS of Nevada (AFAN) – Short-term Rent, Mortgage, and Utility Assistance for Clients with HIV/AIDS to Prevent Homelessness	\$342,700	HOPWA
45	HELP of Southern Nevada – Emergency Resources Services for Clients with HIV/AIDS to Prevent Homelessness	\$163,074	HOPWA
53	Las Vegas FACT – The Home Project – Short-term Rent, Mortgage, and Utility Assistance for HIV/AIDS Clients to Prevent Homelessness	\$76,700	HOPWA
61	Nevada Association of Latin Americans (NALA) – HOPWA Services - Short-Term Rent, Mortgage, and Utility Assistance to Prevent Homelessness	\$69,678	HOPWA

## 2. Homelessness – Priorities and Specific Objectives

The City plans to address the specific objectives of the strategic plan and priority needs through several programs that help to address homelessness. Please refer to the Action Plan project worksheets for a project description, specific objective, performance measure, and outcome of each proposed program that addresses homelessness. Table 18 below shows the Homeless activities, accomplishment

types, and goals that the City is proposing to complete in 2006-2007 by funding source.

**Table 18 - Homeless Activities for 2006-2007**

Homeless Activity	Accomplishment Type	Goal	Funding Source
03C – Homeless Facilities (not operating costs)	11 – Public Facilities	1	CDBG
03T - Operating Costs of Homeless/AIDS Patients Programs	01 - People	5,996	ESG
05 - Public Services (General)	01 - People	3,118	CDBG, ESG
05D - Youth Services	01 - People	48	CDBG
05Q – Subsistence Payments	01 - People	16	ESG
05S - Rental Housing Subsidies	04 - Households	50	HOME
31 - HOPWA	01 - People	2,886	HOPWA

All of the Homeless Activities included in Table 18 are High (H) Priority Needs. For more details, please refer to the Homeless Needs Table included in the 2006-2010 Consolidated Plan.

The City has completed the *Homes for Homeless Nevadans 10-Year Plan to Reduce Homelessness* in the City of Las Vegas. Please refer to the Homeless Strategic Plan section of the Consolidated Plan. The Homeless Strategic Plan outlines the City's 10-Year Plan strategies, action steps, and outcomes for reducing and ending homelessness. For more information, please refer to the City's 10-Year Plan to Reduce Homelessness which is available in print form at the Neighborhood Services Department.

The City has expanded the EVOLVE (Educational and Vocational Opportunities Leading to Valuable Experience) Program – designed to assist ex-offenders to reintegrate into the community – to include services for the homeless. The City also has allocated some of its Winter Weather Shelter funds (General Funds) to create its Emergency Housing Assistance Program – designed to provide emergency rental and utility assistance to households at-risk of becoming homeless or currently experiencing homelessness.

Potential obstacles to achieving the City's objectives, stated in the City's 10-Year Plan to Reduce Homelessness, are the increasing land and housing costs in the City. In addition, rents in the City have increased significantly. The supply of affordable rental apartment units is decreasing due to the large number of apartments converting to condominiums. According to the City's 10-Year Plan to Reduce Homelessness, another obstacle is that Clark County housing vouchers are substantially less than market rates for rental units. Another obstacle mentioned is that chronically homeless individuals with mental illness or addictions sometimes opt to live in unstructured environments and often refuse assistance. There is a greater need for treatment services for the mentally ill and substance abuse homeless subpopulations due to the increased population. The development of new shelters



and expansion of current shelters for the homeless will be more difficult as housing and construction costs increase.

According to the COC, the development of the regional approach to reduce chronic homelessness is still in its initial phase. The COC is also working on completing the Regional Homeless and Housing Plan. For additional potential obstacles for the Las Vegas community, please refer to the COC plan at [http://www.co.clark.nv.us/social\\_service/homeless\\_default.htm](http://www.co.clark.nv.us/social_service/homeless_default.htm).

### **3. Chronic Homelessness**

As stated in the Homelessness section, the City has completed the *Homes for Homeless Nevadans 10-Year Plan to Reduce Homelessness* in the City of Las Vegas. Please refer to the City's 10-Year Plan to Reduce Homelessness which is available in print form at the Neighborhood Services Department.

The City will also continue to be a participant in the meetings of the SNRPC Committee on Homelessness and the regional effort to end chronic homelessness by 2012. For the regional action steps related to chronic homelessness, please refer to the COC Plan which is available online at [http://www.co.clark.nv.us/social\\_service/homeless\\_default.htm](http://www.co.clark.nv.us/social_service/homeless_default.htm). The City's action steps are stated in the Homeless Strategic Plan section of the Consolidated Plan. Over the next year, the City is planning to fund several programs that provide assistance to the chronic homeless population (See Table 17).

Barriers include the implementation of the City's 10-Year Plan to Reduce Homelessness and the final approval of the Regional Homeless and Housing Plan for the Las Vegas Community. Available resources for the Homeless are not enough to sustain the increased demand by the homeless population for the assistance, services, and shelter beds. Increased housing costs have decreased the supply of permanent affordable housing units for those households making the transition to permanent housing.

### **4. Homelessness Prevention**

Over the next year, the City is planning to fund several programs that provide assistance to individuals and families at risk of becoming homeless (See Table 17). Homeless prevention activities include tenant-based rental assistance, short-term rent, mortgage, and utility assistance, emergency food and resources assistance, transportation assistance, and other essential services. The City's action steps are stated in the Homeless Strategic Plan section of the Consolidated Plan. Please also refer to the City's 10-Year Plan which will be available online in print form at the Neighborhood Services Department. For the regional action steps related to homelessness prevention, please refer to the COC Plan which is available online at [http://www.co.clark.nv.us/social\\_service/homeless\\_default.htm](http://www.co.clark.nv.us/social_service/homeless_default.htm).

### **5. Discharge Coordination Policy**

The City of Las Vegas will continue to work with Clark County and the State of Nevada on the community-wide Discharge Coordination Policy. Please refer to the City's 10-Year Plan which is available in print form at the Neighborhood Services Department. For regional discharge coordination policy information, please refer to the COC Plan which is available online at [http://www.co.clark.nv.us/social\\_service/homeless\\_default.htm](http://www.co.clark.nv.us/social_service/homeless_default.htm).

## Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 2 Action Plan ESG response:

**Not Applicable**

## COMMUNITY DEVELOPMENT

### Community Development

\*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

\*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 2 Action Plan Community Development response:

### 1. Community Development Priority Needs

The City plans to fund a variety of Community Development Activities that are high priority needs. Please refer to the Community Development Needs table for the entire list of priority needs. Other high priority needs include acquisition of real property, clearance and demolition, homeownership assistance, housing rehabilitation, planning, and HOPWA. The City's priority non-housing community

development needs for the Public Facilities and Improvements category are identified in Table 19 below.

**Table 19 - Public Facilities and Improvements**

<b>Community Development Activity</b>	<b>Priority Need</b>	<b>Dollars to Address</b>	<b>Funding Source</b>
03 - Public Facilities and Improvements (General)	High	\$2,563,750	CDBG
03A - Senior Centers	High	\$0	CDBG, Other
03B - Handicapped Centers	High	\$80,673	CDBG
03C - Homeless Facilities	High	\$75,000	CDBG
03D - Youth Centers	High	\$325,000	CDBG
03E - Neighborhood Facilities	Medium	\$0	Other
03F - Parks, Recreational Facilities	High	\$0	CDBG, Other
03H - Solid Waste Disposal Improvements	Low	\$0	Other
03I - Flood Drain Improvements	Low	\$0	Other
03J - Water/Sewer Improvements	Low	\$0	Other
03K - Street Improvements	Medium	\$0	Other
03L - Sidewalks	High	\$0	CDBG
03M - Child Care Centers	High	\$0	CDBG
03P - Health Facilities	High	\$36,260	CDBG
03T - Operating Costs of Homeless/AIDS Patients Programs	High	\$123,822	CDBG, ESG

The City's priority non-housing community development activities for the public facilities and improvements category are identified in Table 20 below. The project number corresponding to the key on pages 61-64, public facilities and improvement project, amount, and funding source are included in the table, according to each category.

**Table 20 - Public Facilities and Improvements Activities**

<b>Proj. No.</b>	<b>Construction / Improvement Projects</b>	<b>Amount</b>	<b>Funding Source</b>
<b>03 - Public Facilities and Improvements (General)</b>			
6	CLV Future Public Facilities and Improvements Projects	\$1,516,394	CDBG
<b>03B - Handicapped Centers</b>			
63	Opportunity Village - HVAC Retrofit for Lied Work Training Facility	\$80,673	CDBG
<b>03C - Homeless Facilities (not operating costs)</b>			
69	Salvation Army – Day Shelter Remodel	\$75,000	CDBG
<b>03D - Youth Centers</b>			
22	Anthony Pollard Foundation - Rainbow Dreams Academy	\$325,000	CDBG

<b>03P - Health Facilities</b>			
39	EOB – Treatment Center Roof Replacement	\$36,260	CDBG

The City's priority non-housing community development needs for the Public Services category are identified in Table 21 below.

**Table 21 - Public Services**

<b>Community Development Activity</b>	<b>Priority Need</b>	<b>Dollars to Address</b>	<b>Funding Source</b>
05 - Public Services (General)	High	\$279,403	CDBG, ESG
05A - Senior Services	High	\$47,444	CDBG
05B – Services for the Disabled	High	\$36,499	CDBG
05D - Youth Services	High	\$279,612	CDBG
05E - Transportation Services	Medium	\$0	Other
05F - Substance Abuse Services	High	\$0	CDBG
05G - Battered and Abused Spouses	High	\$13,000	CDBG
05H - Employment Training	High	\$52,000	CDBG
05I - Crime Awareness	Medium	\$0	Other
05L - Child Care Services	High	\$190,678	CDBG
05M - Health Services	High	\$0	CDBG
05N - Abused and Neglected Children	High	\$0	CDBG
05O - Mental Health Services	High	\$0	CDBG
05Q - Subsistence Payments	High	\$5,000	CDBG, ESG

The City's priority non-housing community development activities for the public services category are identified in Table 22 below. The project number corresponding to the key on pages 61-63, public services program, amount, and the funding source are included in the table, according to each category.

**Table 22 – Public Services Activities**

<b>Proj. No.</b>	<b>Public Services Programs</b>	<b>Amount</b>	<b>Funding Source</b>
<b>Childcare Programs</b>			
11	CLV Safekey Before and After School Programs	\$60,000	CDBG
37	Classroom on Wheels (COW) - Preschool	\$34,500	CDBG
60	Nevada Association of Latin Americans (NALA) – Childcare / Preschool	\$42,715	CDBG
74	Sunrise Children's Foundation – Home Instruction for Parents of Preschool Youngsters (HIPPI) Program	\$45,000	CDBG
77	Variety Day Home – Affordable Childcare	\$41,500	CDBG
<b>Social Services Programs</b>			
29	Catholic Charities – Public Restrooms for	\$10,000	CDBG

	Homeless Persons		
34	Center for Independent Living – Vocational and Substance Abuse Counseling for High-Risk Youth	\$30,600	CDBG
43	Give Me a Break – Community Respite Program	\$5,200	CDBG
47	Helping Hands of Vegas Valley – Senior Transportation	\$11,644	CDBG
49	Jude 22 – Senior Nutrition Center	\$15,800	CDBG
55	Las Vegas Indian Center - Social Services	\$9,000	CDBG
58	Lutheran Social Services - Emergency Food and Services Program	\$12,785	CDBG
62	Nevada Health Centers - Bridger Family Health Center	\$20,000	CDBG
64	Positively Kids - Home Health and Respite Care Services for Children	\$5,686	CDBG
65	Rebuilding Together with Christmas in April - Event Day	\$5,000	CDBG
67	SAFE House – Emergency Hotline Project	\$13,000	CDBG
76	United Methodist Social Ministries - Weekend Emergency Assistance Program	\$10,000	CDBG
79	Women's Development Center - Transitional Housing and Affordable Rental Program	\$15,000	CDBG
<b>Life Skills Programs</b>			
23	ASAP Services Inc. – Case Management	\$10,875	CDBG
26	Blind Center of Nevada – Back to Work	\$20,424	CDBG
31	Catholic Charities – St. Vincent HELP, Inc. – Client Services	\$24,000	CDBG
36	Classroom on Wheels (COW) – Computers	\$10,000	CDBG
40	Family Promise – Building Communities, Strengthening Lives – Emergency Shelter for Homeless Families	\$10,000	CDBG
41	From Dreams to Reality (FDR) Corporation – Yes! We Can Learn English	\$20,000	CDBG
51	Key Foundation – Jobs for Veterans – Essential Services for Homeless Persons with Veterans Preference	\$13,673	CDBG
71	Salvation Army – Vocational Training Services	\$22,000	CDBG
<b>Youth Programs</b>			
19	Academic and Athletic Connections/ LV Stars – Academic and Athletic Connection	\$7,000	CDBG
24	Barry's Boxing Center – Youth Boxing Program	\$5,000	CDBG

25	Big Hart Foundation – Football and Academic Enrichment Camp	\$7,475	CDBG
35	Clark County Bar Association – Trial By Peers	\$14,000	CDBG
18	CLV Youth Programs	\$98,666	CDBG
42	Girl Scouts of Frontier Council – Achieving the Skills for Life	\$8,800	CDBG
52	Las Vegas Fighting AIDS in our Community Today (FACT) – Kickin’ It	\$4,760	CDBG
54	Las Vegas Heat Track Club – Youth Track Club	\$3,625	CDBG
56	Las Vegas Natural History Museum – Explore! Program	\$10,000	CDBG
57	Lied Discovery Children’s Museum – Youthworks Program	\$10,000	CDBG
72	Southern Nevada Public Television Friends of Channel 10 – Literacy Outreach in Las Vegas	\$13,569	CDBG
73	Spread the Word Nevada Kids to Kids – Youth and Family Literacy Program	\$14,000	CDBG

## 2. Community Development Objectives

The City will address the specific objectives of the strategic plan and priority needs through several community development programs and projects. Please refer to the Action Plan project worksheets for a project description, funding amount, funding source, specific objective, performance measure, and outcome of each proposed community development program or project. Please also refer to Table 14 for a list of the Housing Projects for 2006-2007. Table 23 below shows the community development activities, accomplishment types and goals that the City is proposing to complete in 2006-2007 by funding source.

**Table 23 - Community Development Activities for 2006-2007**

Community Development Activity	Accomplishment Type	Goal	Funding Source
03 - Public Facilities and Improvements (General)	11 - Public Facilities	2	CDBG
03A - Senior Centers	11 - Public Facilities	0	CDBG, Other
03B - Handicapped Centers	11 - Public Facilities	1	CDBG
03C - Homeless Facilities	11 - Public Facilities	1	CDBG
03D - Youth Centers	11 - Public Facilities	1	CDBG
03E - Neighborhood Facilities	11 - Public Facilities	0	Other
03F - Parks, Recreational Facilities	11 - Public Facilities	0	CDBG, Other
03K - Street Improvements	11 - Public Facilities	0	Other
03L - Sidewalks	11 - Public Facilities	0	Other
03M - Child Care Centers	11 - Public Facilities	0	Other

03P - Health Facilities	11 - Public Facilities	1	Other
03T - Operating Costs of Homeless/AIDS Patients Programs	01 - People	5,996	CDBG
05 - Public Services (General)	01 - People	6,911	CDBG, ESG
05A - Senior Services	01 - People	1,590	CDBG
05B – Services for the Disabled	01 - People	128	CDBG
05D - Youth Services	01 - People	9,684	CDBG
05E - Transportation Services	01 - People	0	Other
05F - Substance Abuse Services	01 - People	0	CDBG
05G - Battered and Abused Spouses	01 - People	929	CDBG
05H - Employment Training	01 - People	680	CDBG
05I - Crime Awareness	01 - People	0	Other
05L - Child Care Services	01 - People	96	CDBG
05M - Health Services	01 - People	0	CDBG
05N - Abused and Neglected Children	01 - People	0	CDBG
05O - Mental Health Services	01 - People	0	CDBG
05Q - Subsistence Payments	01 - People	16	CDBG, ESG

## Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 2 Action Plan Antipoverty Strategy response:

### 1. Antipoverty Strategy

The City plans to fund several programs and projects with CDBG, ESG, HOME and HOPWA funds that will benefit poverty level families in the City of Las Vegas. The Housing Authority of the City of Las Vegas (HACLV) plans to fund programs that provide housing assistance to poverty level families within the City of Las Vegas. The City plans to continue to partner with local non-profit organizations, community colleges, University of Nevada-Las Vegas (UNLV), local jurisdictions, Clark County, State of Nevada, and the private sector on programs and projects that create new jobs, provide job training, job placement, workforce development, and educational opportunities.

The City plans to fund the following programs and projects that provide assistance to and benefit poverty level families:

- City of Las Vegas Tenant-Based Rental Assistance (TBRA) Program
- City of Las Vegas Single-Family Rehabilitation Program
- AFAN – Housing Assistance for Clients with HIV/AIDS and their Families

- Blind Center of Nevada – Back to Work Program
- Caminar – HIV/AIDS Housing Assistance Program
- Catholic Charities – Job Training, Housing, Transportation Assistance
- Center for Independent Living – Vocational Counseling for Youth
- Classroom on Wheels (COW) – Affordable Childcare/Preschool
- COW – Provides Adults with GED, ESL, and Life Skills Training
- Economic Opportunity Board (EOB) – Transitional Housing
- From Dreams to Reality (FDR) – ESL Program
- Helping Hands of Vegas Valley – Senior Transportation
- HELP of Southern Nevada – Emergency Resources Services
- HELP of Southern Nevada – Transportation Assistance
- James Seastrand – Minor Home Repairs Program
- Jude 22 – Senior Nutrition Center
- Key Foundation – Jobs for Veterans Program
- Las Vegas F.A.C.T. – HIV/AIDS Housing Assistance and Services
- Las Vegas Indian Center – Social Services
- Lied Discovery Children's Museum – Youthworks Job Training Program
- Lutheran Social Services – Emergency Food and Services
- Nevada Association of Latin Americans (NALA) – Affordable Childcare
- NALA – Housing Assistance and Services for HIV/AIDS Clients/Families
- Opportunity Village – Rehabilitation of Lied Work Training Facility
- Rebuilding Together with Christmas in April – Housing Rehabilitation
- Salvation Army – Housing Assistance and Vocational Training Services
- So. Nev. Public Television Friends of Channel 10 – Family Literacy Program
- Spread the Word Nevada Kids to Kids – Youth and Family Literacy Program
- Sunrise Children's Foundation – Preschool and Family Education Program
- The Shade Tree – Emergency Shelter and Services
- United Methodist Social Ministries – Emergency Assistance Program
- Variety Day Home – Affordable Childcare
- WestCare Nevada – Emergency Shelter for Youth
- Women's Development Center – Transitional Housing Program

## NON-HOMELESS SPECIAL NEEDS HOUSING

### Non-homeless Special Needs (91.220 (c) and (e))

\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 2 Action Plan Specific Objectives response:



## 1. Non-Homeless Special Needs Priorities and Objectives

Programs and projects that will benefit the non-homeless special needs populations are all high priority needs. Table 24 below lists the housing and supportive services priority needs for each special needs category.

**Table 24 - Special Needs Housing and Supportive Services Priority Needs**

<b>Special Needs Category</b>	<b>Housing</b>	<b>Supportive Services</b>
Elderly and Frail Elderly	High	High
Persons with Severe Mental Illness	High	High
Developmentally Disabled	High	High
Physically Disabled	High	High
Alcohol/Other Drug Addicted	High	High
Persons with HIV/AIDS and their Families	High	High

Please refer to the Action Plan project worksheets for a project description, specific objective, performance measure, and outcome of each proposed special needs program or project. Please also refer to the Non-Homeless Special Needs Housing Table. Table 25 below lists the housing and supportive services objectives for 2006-2007 for each special needs category.

**Table 25 - Special Needs Housing and Supportive Services Objectives**

<b>Special Needs Category</b>	<b>Housing</b>	<b>Supportive Services</b>
Elderly and Frail Elderly	68	1,590
Persons with Severe Mental Illness	0	115
Developmentally Disabled	0	115
Physically Disabled	18	156
Alcohol/Other Drug Addicted	31	70
Persons with HIV/AIDS and their Families	1,243	1,485

The following is a breakdown of the 2006-2007 special needs housing and supportive services projects:

### **Housing**

#### **Elderly and Frail Elderly**

- James Seastrand – Minor Home Repairs Program
- Rebuilding Together with Christmas in April – Housing Rehabilitation

#### **Developmentally Disabled**

#### **Physically Disabled**

- Rebuilding Together with Christmas in April – Housing Rehabilitation

**Alcohol/Other Drug Addicted**

- Center for Independent Living – Teen Housing

**Supportive Services****Elderly and Frail Elderly**

- Nevada Health Centers – Bridger Family Health Center
- Helping Hands of Vegas Valley - Senior Transportation
- Jude 22 - Senior Nutrition Center

**Persons with Severe Mental Illness**

- ASAP Services Inc. – Case Management
- Give Me a Break – Community Respite Program
- Opportunity Village – Lied Work Training Facility Rehabilitation

**Developmentally Disabled**

- ASAP Services Inc. – Case Management
- Give Me a Break – Community Respite Program
- Opportunity Village – Lied Work Training Facility Rehabilitation

**Physically Disabled**

- ASAP Services Inc. – Case Management
- Blind Center of Nevada – Back to Work Program
- Give Me a Break – Community Respite Program
- Opportunity Village – Lied Work Training Facility Rehabilitation
- Positively Kids – Home Care Services for Medically Dependent Children

**Alcohol/Other Drug Addicted**

- Center for Independent Living – Substance Abuse Counseling for Youth
- EOB – Treatment Center Rehabilitation
- Las Vegas Indian Center - Social Services

**Persons with HIV/AIDS and their Families**

- For project details please refer to the HOPWA section.

**Public Housing Residents**

- For project details please refer to the Public Housing Needs section.

**2. Non-Homeless Special Needs Resources**

The City's housing and community development activities and resources for non-homeless special needs populations are included in the housing, homeless, and community development sections. Please refer to the Action Plan project worksheets for a project description, performance measure, outcome, budget, and funding source for each proposed special needs program or project.

## Housing Opportunities for People with AIDS

\*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on the accomplishments under the annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 2 Action Plan HOPWA response:

### 1. Las Vegas HOPWA Project Sponsors

#### **Aid for AIDS of Nevada (AFAN)**

Organization Description: AFAN has been in operation since 1984. AFAN's mission is to provide support and advocacy for persons and families living with HIV/AIDS in an environment of understanding, compassion, and acceptance.

Activities: HOPWA funds are utilized primarily to prevent homelessness amongst HIV positive, disabled persons who are pending Social Security Disability (SSD). One-time emergency rental assistance provides those with financial hardship in order to avoid eviction and prevent homelessness. Housing Placement Coordinator provides housing placement, resource identification and information.

Area of Service: Clark County EMSA

Program Contact: Caroline Ciocca, Executive Director

### **Caminar**

Organization Description: Caminar has been serving the Las Vegas community since 1979. Caminar is dedicated to promoting, supporting and strengthening housing opportunities for individuals' infected/affected by HIV/AIDS and other physical disabilities.

Activities: Property/case management program through HOPWA funded units by assisting HIV/AIDS clients with very low income and their families. Satellite Assisted Independent Living Program – Housing operations, travel to and from medical appointments, and case management.

Area of Service: Clark County EMSA

Program Contact: Kathi Thomas-Gibson, Executive Director

### **Golden Rainbow**

Organization Description: Golden Rainbow is a grass roots organization that was founded in 1987 by members of the entertainment industry who saw the need to provide housing for people with HIV/AIDS. Golden Rainbow provides housing and direct financial assistance to men, women and children living with HIV/AIDS in Southern Nevada.

Activities: Provide emergency assistance for rent, essential utilities and supportive services to qualified persons with HIV/AIDS and their families.

Area of Service: Clark County EMSA

Program Contact: Eric Fleming, Executive Director

### **HELP of Southern Nevada**

Organization Description: HELP of Southern Nevada was founded in 1970. HELP of Southern Nevada's mission is to serve with care and assist families and individuals throughout Southern Nevada to overcome barriers and attain self-sufficiency through direct services, training, and referral to community resources.

Activities: Provide food vouchers through HOPWA funding, as well as bus tokens, personal hygiene items and housing information funded through other grants. Maintain an affordable housing database and website for HIV/AIDS clients and the agencies that serve them.

Area of Service: Clark County EMSA

Program Contact: Terrie Stanfill, Executive Director

### **Las Vegas Fighting AIDS in Our Community Today (FACT)**

Organization Description: Las Vegas FACT was founded in 1998. The mission of Las Vegas FACT is to increase awareness of HIV/AIDS in communities of color through outreach, education, and referral. This mission is accomplished by facilitating access to services and care, establishing rapport with the community,

building alliances with similar community based organizations, and empowering individuals to make informed positive lifestyle choices.

Activities: Provides housing information, resource identification, short-term rental, mortgage, and utility assistance, and supportive services for clients affected by HIV/AIDS and their families. HIV/AIDS Outreach and Education Program for at risk youth.

Area of Service: Clark County EMSA

Program Contact: Lionel Starkes, Executive Director

### **Nevada Association of Latin Americans (NALA)**

Organization Description: NALA was founded in 1969. NALA's mission is to improve opportunity and quality of life for people of all ages, by providing individuals and families of low to moderate incomes outstanding educational and social services in a climate of caring and mutual respect.

Activities: Provides short-term rental, mortgage, and utility assistance and supportive services, primarily in the Hispanic community, for persons with HIV/AIDS and their families.

Area of Service: Clark County EMSA

Program Contact: Terrie De La Torre, Executive Director

### **Women's Development Center**

Organization Description: Women's Development Center (WDC) was founded in 1987. WDC is committed to providing opportunities to economically disadvantaged families to secure transitional, permanent rental housing and home ownership. WDC also provides supportive services to families to attain long-term self-sufficiency and combat "the cycle of poverty".

Activities: Provides housing operations, project-based rental assistance and supportive services for HIV/AIDS clients and their families.

Area of Service: Clark County EMSA

Program Contact: Candace Ruisi, Executive Director

## **2. Report on Actions Taken to Address Special Needs**

Please refer to the most recent CAPER for the City of Las Vegas.

## **3. Evaluation of Affordable Housing Progress**

Please refer to the most recent CAPER for the City of Las Vegas.

## **4. Report on HOPWA Accomplishments**

Please refer to the most recent CAPER for the City of Las Vegas.

## **5. Public and Private Resources Leveraged**

Las Vegas HOPWA project sponsors have funding resources for their HOPWA projects from a range of funding sources. Table 26 below lists the amount of public and private resources leveraged for each HOPWA project.

**Table 26 - Resources Leveraged by HOPWA Projects**

<b>Project No.</b>	<b>Organization / Project</b>	<b>Amount Leveraged</b>
20	Aid for AIDS of Nevada (AFAN) – Housing Placement Coordinator	\$800,519
21	AFAN – Short-term Rent, Mortgage, and Utility Assistance and Supportive Services	\$800,519
27	Caminar – Property Case Management	\$751,699
28	Caminar – Satellite Assisted Independent Living	\$687,868
45	HELP of Southern Nevada – Emergency Resources Services	\$411,635
46	HELP of Southern Nevada – Housing Database	\$522,770
53	Las Vegas Fighting AIDS in our Community Today (FACT) – The Home Project	\$146,085
61	NALA - Housing and Supportive Services	\$363,852

## 6. Geographic Distribution of Funds

Please refer to the HOPWA project worksheets for locations of project sponsor offices. Project sponsor offices and housing units are located throughout the Las Vegas Metropolitan Area. Project sponsors provide assistance to clients that live within the Clark County EMSA, including City of Las Vegas, Clark County, City of North Las Vegas, and City of Henderson. HOPWA housing activities include project sponsor owned housing units for operations and maintenance, project-based and tenant-based rental assistance, short-term rent, mortgage, and utility assistance, and housing units leasing.

## 7. Barriers Encountered and Actions in Response

Barriers Encountered include:

- Expensive land to build affordable housing for persons with HIV/AIDS and their families
- Lack of availability of properties that can be rehabilitated near hospital and medical facilities for affordable housing for persons with HIV/AIDS and their families
- Lack of housing development experience among HOPWA service providers
- Limited amount of available resources to provide housing assistance and supportive services to persons with HIV/AIDS and their families
- Lack of community support and NIMBYism (Not In My Backyard) towards special needs housing

For more information on barriers encountered by persons with HIV/AIDS, please refer to the Las Vegas EMA Ryan White Title I Planning Council Comprehensive Care Plan, which is available in print form at the Ryan White Title I Planning Council Office, 101 Convention Center Drive, Suite 1125, Las Vegas, NV 89109, or call (702) 933-9603.

Actions in Response to Barriers / Recommendations for Program Improvement include:

- Provide technical assistance as needed to HOPWA service providers
- Technical Assistance was provided to HOPWA service providers by AIDS Housing of Washington in October, 2005
- HOPWA service providers are now meeting on a regular basis to avoid duplication of services and to track their clients
- Fund non-profit housing developers that form partnerships with HOPWA service providers that acquire, build or rehabilitate affordable housing for persons with HIV/AIDS and their families
- Draft a Request for Proposals for HOPWA acquisition/construction/rehabilitation projects open to HOPWA service providers and non-profit housing developers
- Seek additional funding resources for affordable housing projects and supportive services
- HOPWA project sponsors are increasing the number of special fundraising events and are getting the private sector involved to help fund their programs and projects
- Fund HIV/AIDS educational workshops and outreach programs to promote community support

For more information on the City's actions in response to barriers and recommendations, please refer to the most recent CAPER for the City of Las Vegas.

## **8. Community Trends**

According to the Clark County Health District (CCHD), there was an increase in HIV positive diagnoses of 126 cases and an increase of 207 cases of AIDS and 16 deaths from AIDS from July 2004 through June 2005. According to HOPWA project sponsors, the number of new clients with HIV/AIDS and their families seeking assistance is increasing every month. For additional community trends information, please refer to the 2006-2010 City of Las Vegas Consolidated Plan and the Las Vegas EMA Ryan White Title I Planning Council Comprehensive Care Plan which is available in print form at the Ryan White Title I Planning Council Office, 101 Convention Center Drive, Suite 1125, Las Vegas, NV 89109, or call (702) 933-9603.

## **9. Evaluations, Studies, and Assessments**

HOPWA Technical Assistance was provided to service providers by AIDS Housing of Washington in October, 2005. The City will continue to monitor all HOPWA project sponsors for program compliance and study performance measures, outputs, and outcomes. No additional evaluations, studies, and/or assessments of the HOPWA program are planned for the next program year.

## **Specific HOPWA Objectives**

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 2 Specific HOPWA Objectives response:

## 1. Specific HOPWA Objectives

Table 27 below indicates the specific HOPWA objectives for each HOPWA activity. Information is included on the accomplishment type, goal, and funding sources for each HOPWA activity for 2006-2007. Please refer to the Action Plan project worksheets for a project description, funding amount, funding source, specific objective, performance measure, and outcome of each proposed HOPWA project.

**Table 27 – Specific HOPWA Objectives for 2006-2007**

<b>HOPWA Activity</b>	<b>Accomplishment Type</b>	<b>Goal</b>	<b>Funding Source</b>
31K - Facility-Based Housing - Operations	10 - Housing Units	19	HOPWA, Other
31G - Short-Term Rent, Mortgage, and Utility Payments	01 - People	1,220	HOPWA, Other
31F - Tenant-Based Rental Assistance	01 - People	4	HOPWA, Other
31E - Supportive Services	01 - People	1,485	HOPWA, Other
31I - Housing Information Services	01 - People	2,650	HOPWA, Other
31H - Resource Identification	01 - People	400	HOPWA, Other

The City plans to allocate HOPWA funds to several projects that provide housing assistance and supportive services to persons with HIV/AIDS and their families. Please refer to the Action Plan project worksheets for a project description, funding amount, funding source, specific objective, performance measure, and outcome of each proposed HOPWA project. Table 28 below lists the 2006-2007 HOPWA activities.

**Table 28 - HOPWA Activities**

<b>Project No.</b>	<b>Organization / Project</b>	<b>Allocation Amount</b>
20	Aid for AIDS of Nevada (AFAN) – Housing Placement Coordinator	\$84,500
21	AFAN – Short-term Rent, Mortgage, and Utility Assistance and Supportive Services	\$342,700
27	Caminar – Property Case Management	\$31,986
28	Caminar – Satellite Assisted Independent Living	\$38,843
45	HELP of Southern Nevada – Emergency Resources Services	\$163,074



46	HELP of Southern Nevada – Housing Database	\$51,939
53	Las Vegas Fighting AIDS in our Community Today (FACT) – The Home Project	\$76,700
61	NALA - Housing and Supportive Services	\$69,678

## Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

### City of Las Vegas Project Worksheets Key for Attachment 3

Project No.	Organization / Project	Allocation Amount	Funding Source
1	City of Las Vegas (CLV) Administration and Fair Housing - CDBG	\$1,050,364	CDBG
2	CLV Administration - ESG	\$11,169	ESG
3	CLV Administration - HOME	\$229,077	HOME
4	CLV Administration - HOPWA	\$26,460	HOPWA
5	CLV East Las Vegas Community Center Bond Payment	\$1,047,356	CDBG
6	CLV Future Public Facilities and Improvements Projects	\$1,516,394	CDBG
7	CLV Future Public Service Projects	\$2,476	CDBG
8	CLV Future Rental Housing Construction Projects	\$411,697	HOME
9	CLV Homebuyers Assistance Program	\$47,024	ADDI
10	CLV Homebuyers Assistance Program	\$400,000	HOME
11	CLV Safekey Before and After School Programs	\$60,000	CDBG
12	CLV Single-Family Rehabilitation and Implementation Program	\$200,000	CDBG
13	CLV Single-Family Rehabilitation and Implementation Program	\$600,000	HOME
14	CLV Single-Family Rehabilitation and Refinance Program	\$250,000	HOME
15	CLV Tenant-Based Rental Assistance Program	\$70,000	CDBG
16	CLV Tenant-Based Rental Assistance Program	\$19,481	ESG
17	CLV Tenant-Based Rental Assistance Program	\$400,000	HOME
18	CLV Youth Programs	\$98,666	CDBG
19	Academic and Athletic Connections/ LV Stars – Academic and Athletic Connection	\$7,000	CDBG
20	Aid for AIDS of Nevada (AFAN) – Housing Placement Coordinator	\$84,500	HOPWA
21	AFAN – Short-term Rent, Mortgage, and Utility Assistance and Supportive Services	\$342,700	HOPWA

<b>Project No.</b>	<b>Organization / Project</b>	<b>Allocation Amount</b>	<b>Funding Source</b>
22	Anthony Pollard Foundation – Rainbow Dreams Academy	\$325,000	CDBG
23	ASAP Services Inc. – Case Management	\$10,875	CDBG
24	Barry's Boxing Center – Youth Boxing Program	\$5,000	CDBG
25	Big Hart Foundation – Football and Academic Enrichment Camp	\$7,475	CDBG
26	Blind Center of Nevada – Back to Work	\$20,424	CDBG
27	Caminar – Property Case Management	\$31,986	HOPWA
28	Caminar – Satellite Assisted Independent Living	\$38,843	HOPWA
29	Catholic Charities – Public Restrooms for Homeless Persons	\$10,000	CDBG
30	Catholic Charities – RSD Job Office	\$20,000	ESG
31	Catholic Charities – St. Vincent HELP, Inc.	\$24,000	CDBG
32	Catholic Charities – St. Vincent Lied Dining Facility	\$34,000	ESG
33	Center for Independent Living – Teen Housing	\$25,500	ESG
34	Center for Independent Living – Vocational and Substance Abuse Counseling for High-Risk Youth	\$30,600	CDBG
35	Clark County Bar Association – Trial By Peers	\$14,000	CDBG
36	Classroom on Wheels (COW) – Computers	\$10,000	CDBG
37	COW - Preschool	\$34,500	CDBG
38	Economic Opportunity Board (EOB) – Transitional Housing	\$5,000	ESG
39	EOB – Treatment Center Roof Replacement	\$36,260	CDBG
40	Family Promise – Building Communities, Strengthening Lives – Emergency Shelter	\$10,000	CDBG
41	From Dreams to Reality (FDR) Corporation – Yes! We Can Learn English	\$20,000	CDBG
42	Girl Scouts of Frontier Council – Achieving the Skills for Life	\$8,800	CDBG
43	Give Me a Break – Community Respite Program	\$5,200	CDBG
44	HELP of Southern Nevada – Emergency Resources	\$8,000	ESG
45	HELP of Southern Nevada – Emergency Resources Services	\$163,074	HOPWA
46	HELP of Southern Nevada – Housing Database	\$51,939	HOPWA
47	Helping Hands of Vegas Valley – Senior Transportation	\$11,644	CDBG
48	James Seastrand – Minor Home Repairs	\$8,000	CDBG
49	Jude 22 – Senior Nutrition Center	\$15,800	CDBG
50	Key Foundation – Jobs for Veterans	\$13,100	ESG

<b>Project No.</b>	<b>Organization / Project</b>	<b>Allocation Amount</b>	<b>Funding Source</b>
51	Key Foundation - Jobs for Veterans - Essential Services	\$13,673	CDBG
52	Las Vegas Fighting AIDS in our Community Today (FACT) – Kickin' It	\$4,760	CDBG
53	Las Vegas Fighting AIDS in our Community Today (FACT) – The Home Project	\$76,700	HOPWA
54	Las Vegas Heat Track Club – Youth Track Club	\$3,625	CDBG
55	Las Vegas Indian Center – Social Services	\$9,000	CDBG
56	Las Vegas Natural History Museum – Explore! Program	\$10,000	CDBG
57	Lied Discovery Children's Museum – Youthworks Program	\$10,000	CDBG
58	Lutheran Social Services - Emergency Food and Services	\$12,785	CDBG
59	Lutheran Social Services – Emergency Food and Services	\$10,800	ESG
60	Nevada Association of Latin Americans (NALA) – Childcare / Preschool	\$42,715	CDBG
61	NALA - Housing and Supportive Services	\$69,678	HOPWA
62	Nevada Health Centers – Bridger Family Health Center	\$20,000	CDBG
63	Opportunity Village – HVAC Retrofit for Lied Work Training Facility	\$80,673	CDBG
64	Positively Kids – Home Health and Respite Care Services for Medically Dependent Children	\$5,686	CDBG
65	Rebuilding Together with Christmas in April – Event Day	\$5,000	CDBG
66	Rebuilding Together with Christmas in April – Housing Rehabilitation	\$125,000	CDBG
67	SAFE House – Emergency Hotline Project	\$13,000	CDBG
68	SAFE House – Emergency Shelter	\$11,000	ESG
69	Salvation Army – Day Shelter Remodel	\$75,000	CDBG
70	Salvation Army – Homeless Services	\$15,322	ESG
71	Salvation Army – Vocational Training Services	\$22,000	CDBG
72	Southern Nevada Public Television Friends of Channel 10 – Literacy Outreach in Las Vegas	\$13,569	CDBG
73	Spread the Word Nevada Kids to Kids – Youth and Family Literacy Program	\$14,000	CDBG
74	Sunrise Children's Foundation – Home Instruction for Parents of Preschool Youngsters (HIPPY) Program	\$45,000	CDBG
75	The Shade Tree – Emergency Shelter	\$23,000	ESG
76	United Methodist Social Ministries – Weekend Emergency Assistance Program	\$10,000	CDBG

<b>Project No.</b>	<b>Organization / Project</b>	<b>Allocation Amount</b>	<b>Funding Source</b>
77	Variety Day Home – Affordable Childcare	\$41,500	CDBG
78	WestCare Nevada – Emergency Shelter for Runaway and Homeless Youth	\$15,000	ESG
79	Women's Development Center – Transitional Housing and Affordable Rental Program	\$15,000	CDBG
80	Women's Development Center – Transitional Housing	\$12,000	ESG

# Attachment 1 - Summary of Specific Annual Objectives Table

City of Las Vegas

CPMP Version 2.0

**New Specific Objective**

## Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>DH-1 Availability/Accessibility of Decent Housing</b>							
<b>DH-1 (1)</b>	Specific Objective - End Chronic Homelessness.	Source of Funds #1 - CDBG	Performance Indicator #1 - Public facility or infrastructure activities				#DIV/0!
				2006	1		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			<b>MULTI-YEAR GOAL</b>		<b>1</b>	<b>0</b>	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
	Specific Annual Objective - Support the construction, rehabilitation, or expansion of 1 emergency shelter or transitional housing facility.	Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			<b>MULTI-YEAR GOAL</b>			<b>0</b>	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			<b>MULTI-YEAR GOAL</b>			<b>0</b>	#DIV/0!

**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (2)	Specific Objective - Increase the number of homeless persons moving into permanent housing.	Source of Funds #1 - HOME	Performance Indicator #1 - Tenant-Based Rental Assistance				#DIV/0!	
				2006	50		0%	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL				50	0	0%
	Source of Funds #1 - CDBG	Performance Indicator #2 - Public Service Activities				#DIV/0!		
			2006	73		0%		
			2007			#DIV/0!		
			2008			#DIV/0!		
			2009			#DIV/0!		
		MULTI-YEAR GOAL				73	0	0%
	Specific Annual Objective - Assist 50 households with tenant-based rental assistance and 73 households with child care, transportation, utility, and case management assistance.	Source of Funds #1	Performance Indicator #3				#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
		2008				#DIV/0!		
Source of Funds #3		2009				#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!

**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>DH-1 Availability/Accessibility of Decent Housing</b>							
<b>DH-1 (3)</b>	Specific Objective - End chronic homelessness.	Source of Funds #1 - ESG	Performance Indicator #1 - Number of homeless persons given overnight shelter.				#DIV/0!
				2006	6317		0%
		Source of Funds #2 - CDBG		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
	Specific Annual Objective - Provide 6,317 homeless persons with transitional and emergency housing and services.		<b>MULTI-YEAR GOAL</b>		<b>6317</b>	<b>0</b>	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			<b>MULTI-YEAR GOAL</b>			<b>0</b>	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			<b>MULTI-YEAR GOAL</b>			<b>0</b>	#DIV/0!

**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2    Affordability of Decent Housing							
DH-2 (1)	Specific Objective - Increase the supply of affordable rental housing.	Source of Funds #1 - HOME	Performance Indicator #1 - Number of rental units constructed per project or activity				#DIV/0!
				2006	70		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3	2009			#DIV/0!	
		MULTI-YEAR GOAL			70	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		2008				#DIV/0!	
	Specific Annual Objective - Acquire and construct 70 multi-family rental housing units for low and moderate-income households.	Source of Funds #3	2009			#DIV/0!	
		MULTI-YEAR GOAL				0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3	2009			#DIV/0!	
MULTI-YEAR GOAL				0	#DIV/0!		



**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>DH-2 Affordability of Decent Housing</b>							
<b>DH-2 (2)</b>	Specific Objective - Improve access to affordable owner housing and affordable owner housing for minorities.	Source of Funds #1 - ADDI	Performance Indicator #1 - Direct Financial Assistance to Homebuyers				#DIV/0!
				2006	45		0%
		Source of Funds #2 - HOME		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
	Specific Annual Objective - Provide downpayment and closing cost assistance to 45 low and moderate-income households.		<b>MULTI-YEAR GOAL</b>		<b>45</b>	<b>0</b>	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			<b>MULTI-YEAR GOAL</b>			<b>0</b>	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			<b>MULTI-YEAR GOAL</b>			<b>0</b>	#DIV/0!

**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (3)	Specific Objective - Increase range of housing options & related services for persons with special needs.	Source of Funds #1 - HOPWA	Performance Indicator #1 - Homelessness Prevention (Supportive Services)				#DIV/0!
				2006	1485		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3	2009			#DIV/0!	
		MULTI-YEAR GOAL			1485	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		2008				#DIV/0!	
	Specific Annual Objective - Assist 1,485 HIV/AIDS persons with supportive services including emergency resources, food vouchers, transportation assistance, and other services.	Source of Funds #3	2009			#DIV/0!	
		MULTI-YEAR GOAL				0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3	2009			#DIV/0!	
		MULTI-YEAR GOAL				0	#DIV/0!

**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>DH-2 Affordability of Decent Housing</b>							
<b>DH-2 (4)</b>	Specific Objective - Increase range of housing options & related services for persons with special needs.	Source of Funds #1 - HOPWA	Performance Indicator #1 - Rental units rehabilitated (Housing Operations)				#DIV/0!
				2006	19		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			<b>MULTI-YEAR GOAL</b>		<b>19</b>	<b>0</b>	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
	Specific Annual Objective - Provide housing operations for 19 housing units for persons with HIV/AIDS and their families, including supportive services.	Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			<b>MULTI-YEAR GOAL</b>			<b>0</b>	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			<b>MULTI-YEAR GOAL</b>			<b>0</b>	#DIV/0!

**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>DH-2 Affordability of Decent Housing</b>							
<b>DH-2 (5)</b>	Specific Objective - Increase range of housing options & related services for persons with special needs.	Source of Funds #1 - HOPWA	Performance Indicator #1 - Tenant-Based Rental Assistance (STRMU Assistance)				#DIV/0!
				2006	1220		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			<b>MULTI-YEAR GOAL</b>		<b>1,220</b>	<b>0</b>	<b>0%</b>
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
	Specific Annual Objective - Assist 1,220 HIV/AIDS clients and their families with Short-Term Rent, Mortgage, and Utility Assistance, including supportive services.	Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			<b>MULTI-YEAR GOAL</b>			<b>0</b>	<b>#DIV/0!</b>
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			<b>MULTI-YEAR GOAL</b>			<b>0</b>	<b>#DIV/0!</b>

**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (6)	Specific Objective - Increase range of housing options & related services for persons with special needs.	Source of Funds #1 - HOPWA	Performance Indicator #1 - Homelessness Prevention (Housing Information and Resource Identification)				#DIV/0!
				2006	3050		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3	2009			#DIV/0!	
		MULTI-YEAR GOAL			3050	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		2008				#DIV/0!	
	Specific Annual Objective - Assist 3,050 HIV/AIDS clients and their families with housing information, resource identification, and housing placement services.	Source of Funds #3	2009			#DIV/0!	
		MULTI-YEAR GOAL				0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3	2009			#DIV/0!	
		MULTI-YEAR GOAL				0	#DIV/0!

**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>DH-3 Sustainability of Decent Housing</b>							
<b>DH-3 (1)</b>	Specific Objective - Improve the quality of owner housing.	Source of Funds #1 - CDBG	Performance Indicator #1 - Owner occupied units rehabilitated				#DIV/0!
				2006	51		0%
		Source of Funds #2 - HOME		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			<b>MULTI-YEAR GOAL</b>		<b>51</b>	<b>0</b>	0%
		Source of Funds #1 - CDBG	Performance Indicator #2 - Public service activities				#DIV/0!
	Specific Annual Objective - Complete the rehabilitation of 51 housing units for low and moderate-income households. Assist 25 low and moderate-income households with housing rehabilitation.			2006	25		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			<b>MULTI-YEAR GOAL</b>		<b>25</b>	<b>0</b>	0%
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			<b>MULTI-YEAR GOAL</b>			<b>0</b>	#DIV/0!

**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>DH-3 Sustainability of Decent Housing</b>							
<b>DH-3 (2)</b>	Specific Objective - Increase range of housing options & related services for persons with special needs.	Source of Funds #1 - CDBG	Performance Indicator #1 - Owner occupied units rehabilitated				#DIV/0!
				2006	50		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			<b>MULTI-YEAR GOAL</b>		<b>50</b>	<b>0</b>	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
	Specific Annual Objective - Complete minor rehabilitation of 50 homes for persons with special needs, including seniors.	Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			<b>MULTI-YEAR GOAL</b>			<b>0</b>	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			<b>MULTI-YEAR GOAL</b>			<b>0</b>	#DIV/0!

**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (1)	Specific Objective - Improve quality / increase quantity of neighborhood facilities for low-income persons.	Source of Funds #1 - CDBG	Performance Indicator #1 - Public facility or infrastructure activities				#DIV/0!
				2006	3		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3	2009			#DIV/0!	
		MULTI-YEAR GOAL			3	0	0%
		Source of Funds #1	Performance Indicator #2 -				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	Specific Annual Objective - Construct, improve, and expand 3 public facilities, including 1 youth center for low and moderate-income persons.	Source of Funds #3	2009			#DIV/0!	
		MULTI-YEAR GOAL				0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3	2009			#DIV/0!	
		MULTI-YEAR GOAL				0	#DIV/0!



**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (2)	Specific Objective - Increase range of housing options & related services for persons with special needs.	Source of Funds #1 - CDBG	Performance Indicator #1 - Public Facility or Infrastructure Activities				#DIV/0!	
		Source of Funds #2		2006	2		0%	
				2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3	2009			#DIV/0!		
		MULTI-YEAR GOAL				2	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
				2007			#DIV/0!	
	2008					#DIV/0!		
	Specific Annual Objective - Construct, improve, and expand 2 public facilities for persons with special needs.	Source of Funds #3	2009			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
				2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3	2009			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!

**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>							
<b>SL-1 (3)</b>	Specific Objective - Improve the services for low/mod income persons.	Source of Funds #1 - CDBG	Performance Indicator #1 - Public Service Activities				#DIV/0!
				2006	10721		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			<b>MULTI-YEAR GOAL</b>		<b>10721</b>	<b>0</b>	<b>0%</b>
		Source of Funds #1	Performance Indicator #2 -				#DIV/0!
				2006			#DIV/0!
	Specific Annual Objective - Provide public services for 10,721 low and moderate income persons.	Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			<b>MULTI-YEAR GOAL</b>		<b>0</b>	<b>0</b>	<b>#DIV/0!</b>
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			<b>MULTI-YEAR GOAL</b>			<b>0</b>	<b>#DIV/0!</b>

**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>							
<b>SL-1 (4)</b>	Specific Objective - Increase range of housing options & related services for persons with special needs.	Source of Funds #1 - CDBG	Performance Indicator #1 - Public service activities				#DIV/0!
				2006	1718		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			<b>MULTI-YEAR GOAL</b>		<b>1718</b>	<b>0</b>	<b>0%</b>
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
	Specific Annual Objective - Assist 1,718 persons with special needs, including seniors and persons with disabilities, with public services.	Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			<b>MULTI-YEAR GOAL</b>			<b>0</b>	<b>#DIV/0!</b>
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			<b>MULTI-YEAR GOAL</b>			<b>0</b>	<b>#DIV/0!</b>

**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (5)	Specific Objective - End chronic homelessness.	Source of Funds #1 - CDBG	Performance Indicator #1 - Homelessness prevention				#DIV/0!
				2006	3719		0%
		Source of Funds #2 - ESG		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3	2009			#DIV/0!	
		MULTI-YEAR GOAL			3719	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		2008				#DIV/0!	
	Specific Annual Objective - Provide 3,719 homeless persons with public services, including job training, transportation assistance, food resources, case management, and other assistance.	Source of Funds #3	2009			#DIV/0!	
		MULTI-YEAR GOAL				0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3	2009			#DIV/0!	
		MULTI-YEAR GOAL				0	#DIV/0!

**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>SL-2 Affordability of Suitable Living Environment</b>							
<b>SL-2 (1)</b>	Specific Objective - Improve the services for low/mod persons.	Source of Funds #1 - CDBG	Performance Indicator #1 - Public service activities				#DIV/0!
				2006	4436		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			<b>MULTI-YEAR GOAL</b>		<b>4436</b>	<b>0</b>	<b>0%</b>
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
	Specific Annual Objective - Provide affordable educational opportunities, pre-school, and/or child care services for 4,436 low and moderate income children.	Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			<b>MULTI-YEAR GOAL</b>			<b>0</b>	<b>#DIV/0!</b>
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			<b>MULTI-YEAR GOAL</b>			<b>0</b>	<b>#DIV/0!</b>

**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
<b>SL-3 Sustainability of Suitable Living Environment</b>							
<b>SL-3 (1)</b>	Specific Objective	Source of Funds #1	Performance Indicator #1				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		<b>MULTI-YEAR GOAL</b>				<b>0</b>	#DIV/0!
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
	Specific Annual Objective	Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		<b>MULTI-YEAR GOAL</b>				<b>0</b>	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		<b>MULTI-YEAR GOAL</b>				<b>0</b>	#DIV/0!

## Attachment 2 - Annual Housing Completion Goals Table

TABLE 3B ANNUAL HOUSING COMPLETION GOALS					
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	70	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	1,570	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
<b>Total Sec. 215 Rental Goals</b>	1,640	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	101	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance	45	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Owner Goals</b>	146	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless	716	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Non-Homeless	266	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs	1,360	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<b>Total Sec. 215 Affordable Housing</b>	2,280	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	1640	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Annual Owner Housing Goal	146	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Annual Housing Goal</b>	1,786	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

### Attachment 3 - Project Worksheets

CPMP Version 1.3

Grantee Name: **City of Las Vegas**

<b>Project Name:</b>		City of Las Vegas (CLV) Administration and Fair Housing - CDBG										
<b>Description:</b>		<b>IDIS Project #:</b>		1		<b>UOG Code:</b>		NV320108 LAS VEGAS				
Funds will be used to administer CDBG funds and fair housing activities in the City of Las Vegas.												
<b>Location:</b>		<b>Priority Need Category</b>										
Neighborhood Services Dept., 400 Stewart Ave, Las Vegas, NV 89101		<b>Select one:</b>		Planning/Administration ▼								
<b>Expected Completion Date:</b>		<b>Explanation:</b>										
6/30/2007												
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity												
		<b>Specific Objectives</b>										
<b>Outcome Categories</b>		1		▼								
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2		▼								
		3		▼								
<b>Project-level Accomplishments</b>	Accompl. Type: ▼		<b>Proposed</b>				Accompl. Type: ▼		<b>Proposed</b>			
			<b>Underway</b>						<b>Underway</b>			
			<b>Complete</b>						<b>Complete</b>			
	Accompl. Type: ▼		<b>Proposed</b>				Accompl. Type: ▼		<b>Proposed</b>			
			<b>Underway</b>						<b>Underway</b>			
			<b>Complete</b>						<b>Complete</b>			
	Accompl. Type: ▼		<b>Proposed</b>				Accompl. Type: ▼		<b>Proposed</b>			
			<b>Underway</b>						<b>Underway</b>			
			<b>Complete</b>						<b>Complete</b>			
<b>Proposed Outcome</b>			<b>Performance Measure</b>				<b>Actual Outcome</b>					
21A General Program Administration 570.206 ▼			Matrix Codes ▼									
21D Fair Housing Activities (subject to 20% Admin cap) 570.20 ▼			Matrix Codes ▼									
Matrix Codes ▼			Matrix Codes ▼									
<b>Program Year 1</b>	CDBG ▼		<b>Proposed Amt.</b>		\$1,050,364		Fund Source: ▼		<b>Proposed Amt.</b>			
			<b>Actual Amount</b>						<b>Actual Amount</b>			
	Fund Source: ▼		<b>Proposed Amt.</b>				Fund Source: ▼		<b>Proposed Amt.</b>			
			<b>Actual Amount</b>						<b>Actual Amount</b>			
	Accompl. Type: ▼		<b>Proposed Units</b>				Accompl. Type: ▼		<b>Proposed Units</b>			
			<b>Actual Units</b>						<b>Actual Units</b>			
	Accompl. Type: ▼		<b>Proposed Units</b>				Accompl. Type: ▼		<b>Proposed Units</b>			
			<b>Actual Units</b>						<b>Actual Units</b>			



<b>Project Name:</b>		CLV Administration - ESG							
<b>Description:</b>		<b>IDIS Project #:</b>		2		<b>UOG Code:</b>		NV320108 LAS VEGAS	
Funds will be used to administer ESG funds in the City of Las Vegas.									
<b>Location:</b>		<b>Priority Need Category</b>							
Neighborhood Services Dept., 400 Stewart Ave, Las Vegas, NV 89101		<b>Select one:</b>		Planning/Administration ▼					
<b>Expected Completion Date:</b>		<b>Explanation:</b>							
6/30/2007									
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
		<b>Specific Objectives</b>							
Outcome Categories		1	▼						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2	▼						
		3	▼						
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>				
21A General Program Administration 570.206 ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
<b>Program Year 1</b>	ESG ▼	<b>Proposed Amt.</b>	11,169		Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			

<b>Project Name:</b>		CLV Administration - HOME					
<b>Description:</b>		<b>IDIS Project #:</b>	3	<b>UOG Code:</b>	NV320108 LAS VEGAS		
Funds will be used to administer HOME funds in the City of Las Vegas.							
<b>Location:</b>		<b>Priority Need Category</b>					
Neighborhood Services Dept., 400 Stewart Ave, Las Vegas, NV 89101		<b>Select one:</b>		Planning/Administration ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
		<b>Specific Objectives</b>					
Outcome Categories		1	▼				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
21H HOME Admin/Planning Costs of PJ (subject to 5% cap) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 1</b>	HOME ▼	Proposed Amt.	229,077		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		CLV Administration - HOPWA							
<b>Description:</b>		<b>IDIS Project #:</b>		4		<b>UOG Code:</b>		NV320108 LAS VEGAS	
Funds will be used to administer HOPWA funds in the City of Las Vegas.									
<b>Location:</b>		<b>Priority Need Category</b>							
Neighborhood Services Dept., 400 Stewart Ave, Las Vegas, NV 89101		<b>Select one:</b>		Planning/Administration ▼					
<b>Expected Completion Date:</b>		<b>Explanation:</b>							
6/30/2007									
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
<b>Specific Objectives</b>									
Outcome Categories		1	Increase range of housing options & related services for persons w/ special needs ▼						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2	▼						
		3	▼						
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
<b>Proposed Outcome</b>		<b>Performance Measure</b>				<b>Actual Outcome</b>			
31B Administration - grantee ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
<b>Program Year 1</b>	HOPWA ▼	<b>Proposed Amt.</b>	26,460		Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			

<b>Project Name:</b>	CLV East Las Vegas Community Center Bond Payment									
<b>Description:</b>	<b>IDIS Project #:</b>		5		<b>UOG Code:</b>		NV320108 LAS VEGAS			
Bond Payment for East Las Vegas Community Center.										
<b>Location:</b>			<b>Priority Need Category</b>							
250 N Eastern, Las Vegas, NV 89101			<b>Select one:</b>		Public Facilities ▼					
<b>Expected Completion Date:</b>			<b>Explanation:</b>							
6/30/2007										
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity										
			<b>Specific Objectives</b>							
Outcome Categories			1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability			2	▼						
			3	▼						
<b>Project-level Accomplishments</b>	Accompl. Type: ▼		<b>Proposed</b>			Accompl. Type: ▼		<b>Proposed</b>		
			<b>Underway</b>					<b>Underway</b>		
			<b>Complete</b>					<b>Complete</b>		
	Accompl. Type: ▼		<b>Proposed</b>			Accompl. Type: ▼		<b>Proposed</b>		
			<b>Underway</b>					<b>Underway</b>		
			<b>Complete</b>					<b>Complete</b>		
	Accompl. Type: ▼		<b>Proposed</b>			Accompl. Type: ▼		<b>Proposed</b>		
			<b>Underway</b>					<b>Underway</b>		
			<b>Complete</b>					<b>Complete</b>		
<b>Proposed Outcome</b>			<b>Performance Measure</b>				<b>Actual Outcome</b>			
03 Public Facilities and Improvements (General) 570.201(c) ▼			Matrix Codes ▼							
Matrix Codes ▼			Matrix Codes ▼							
Matrix Codes ▼			Matrix Codes ▼							
<b>Program Year 1</b>	CDBG ▼		<b>Proposed Amt.</b>	\$1,047,356		Fund Source: ▼		<b>Proposed Amt.</b>		
			<b>Actual Amount</b>					<b>Actual Amount</b>		
	Fund Source: ▼		<b>Proposed Amt.</b>			Fund Source: ▼		<b>Proposed Amt.</b>		
			<b>Actual Amount</b>					<b>Actual Amount</b>		
	Accompl. Type: ▼		<b>Proposed Units</b>			Accompl. Type: ▼		<b>Proposed Units</b>		
			<b>Actual Units</b>					<b>Actual Units</b>		
	Accompl. Type: ▼		<b>Proposed Units</b>			Accompl. Type: ▼		<b>Proposed Units</b>		
			<b>Actual Units</b>					<b>Actual Units</b>		

<b>Project Name:</b>	CLV Future Public Facilities and Improvements Projects									
<b>Description:</b>	<b>IDIS Project #:</b>		6		<b>UOG Code:</b>		NV320108 LAS VEGAS			
Funds for improvements to public infrastructure or public facilities that serve low and moderate income persons.										
<b>Location:</b>			<b>Priority Need Category</b>							
City of Las Vegas CDBG-Eligible Areas			<b>Select one:</b>		Public Facilities ▼					
<b>Explanation:</b>										
<b>Expected Completion Date:</b>			Complete 2 projects that will increase the availability/accessibility of public facilities or public infrastructure activities that serve low and moderate income persons for the purpose of creating suitable living environments							
6/30/2007										
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity										
<b>Specific Objectives</b>										
Outcome Categories			1	Improve quality / increase quantity of public improvements for lower income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility			2	▼						
<input type="checkbox"/> Affordability			3	▼						
<input type="checkbox"/> Sustainability										
<b>Project-level Accomplishments</b>	Other ▼	<b>Proposed</b>	2		Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
		<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
<b>Proposed Outcome</b>			<b>Performance Measure</b>				<b>Actual Outcome</b>			
See Explanation above.			Complete 2 public facilities & infrastructure projects							
03 Public Facilities and Improvements (General) 570.201(c) ▼			Matrix Codes ▼							
Matrix Codes ▼			Matrix Codes ▼							
Matrix Codes ▼			Matrix Codes ▼							
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	1,516,394		Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	11 Public Facilities: ▼	<b>Proposed Units</b>	2		Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				

<b>Project Name:</b>		CLV Future Public Service Projects					
<b>Description:</b>		<b>IDIS Project #:</b>	7	<b>UOG Code:</b>	NV320108 LAS VEGAS		
Funds for public services that are provided to low and moderate income persons.							
<b>Location:</b>		<b>Priority Need Category</b>					
City of Las Vegas CDBG-Eligible Areas		<b>Select one:</b>		Public Services ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007		25 persons will receive availability public service in creating a suitable living environment.					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>					
Outcome Categories		1	Improve the services for low/mod income persons ▼				
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼				
<input type="checkbox"/> Affordability		3	▼				
<input type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	25		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
See Explanation above.		25 low and moderate income persons will be assisted					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	2,476		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	25		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		CLV Future Rental Housing Construction Projects					
<b>Description:</b>		<b>IDIS Project #:</b>	8	<b>UOG Code:</b>	NV320108 LAS VEGAS		
Funds will be used to construct new affordable rental housing for low and moderate-income households.							
<b>Location:</b>		<b>Priority Need Category</b>					
City of Las Vegas		<b>Select one:</b>		Rental Housing ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007		70 new housing units will have improved affordability for low-income households by providing decent affordable rental housing.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>					
Outcome Categories		1	Increase the supply of affordable rental housing ▼				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	70		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
See Explanation above.		Construction of 70 housing units will be completed					
12 Construction of Housing 570.201(m) ▼			Matrix Codes ▼				
Matrix Codes ▼			Matrix Codes ▼				
Matrix Codes ▼			Matrix Codes ▼				
<b>Program Year 1</b>	HOME ▼	<b>Proposed Amt.</b>	411,697		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	10 Housing Units ▼	<b>Proposed Units</b>	6		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		CLV Homebuyers Assistance Program								
<b>Description:</b>		<b>IDIS Project #:</b>		9		<b>UOG Code:</b>		NV320108 LAS VEGAS		
Funds will be used to assist low and moderate income households with downpayment and closing costs to purchase a home.										
<b>Location:</b>		<b>Priority Need Category</b>								
City of Las Vegas		<b>Select one:</b>		Owner Occupied Housing ▼						
<b>Explanation:</b>										
<b>Expected Completion Date:</b>		5 households will have access to homeownership for the purpose of creating decent affordable housing.								
6/30/2007										
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity										
<b>Specific Objectives</b>										
Outcome Categories		1	Improve access to affordable owner housing ▼							
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2	Improve access to affordable owner housing for minorities ▼							
		3								
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	5		Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>					
See Explanation above.		5 households will receive homebuyers assistance								
13 Direct Homeownership Assistance 570.201(n) ▼		Matrix Codes ▼								
Matrix Codes ▼		Matrix Codes ▼								
Matrix Codes ▼		Matrix Codes ▼								
<b>Program Year 1</b>	Other ▼	<b>Proposed Amt.</b>	47,024		Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	04 Households ▼	<b>Proposed Units</b>	5		Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				



<b>Project Name:</b>		CLV Homebuyers Assistance Program								
<b>Description:</b>		<b>IDIS Project #:</b>		10		<b>UOG Code:</b>		NV320108 LAS VEGAS		
Funds will be used to assist low and moderate income households with downpayment and closing costs to purchase a home.										
<b>Location:</b>		<b>Priority Need Category</b>								
City of Las Vegas		<b>Select one:</b>		Owner Occupied Housing ▼						
<b>Explanation:</b>										
<b>Expected Completion Date:</b>		40 households will have access to homeownership for the purpose of creating decent affordable housing.								
6/30/2007										
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity										
<b>Specific Objectives</b>										
Outcome Categories		1	Improve access to affordable owner housing ▼							
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2	Improve access to affordable owner housing for minorities ▼							
		3								
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	40		Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
		<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>					
See Explanation above.		40 households will receive homebuyers assistance								
13 Direct Homeownership Assistance 570.201(n) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
<b>Program Year 1</b>	HOME ▼	<b>Proposed Amt.</b>	400,000		Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	04 Households ▼	<b>Proposed Units</b>	40		Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				

<b>Project Name:</b>		CLV Safekey Before and After School Programs							
<b>Description:</b>		<b>IDIS Project #:</b>		11		<b>UOG Code:</b>		NV320108 LAS VEGAS	
Funds to be used to provide scholarships to attend before and after school Safekey programs.									
<b>Location:</b>		<b>Priority Need Category</b>							
City of Las Vegas, NV		<b>Select one:</b>		Public Services ▼					
<b>Expected Completion Date:</b>		<b>Explanation:</b>							
6/30/2007		Assist 105 low and moderate income children receiving available public services in creating a suitable living environment.							
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>							
Outcome Categories		1		Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2		▼					
		3		▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	105		<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
	<b>Accompl. Type:</b>	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
	<b>Accompl. Type:</b>	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
		<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>				
See Explanation above.		105 low and moderate income children will be assisted							
05D Youth Services 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	60,000		<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>					<b>Actual Amount</b>		
	<b>Fund Source:</b>	<b>Proposed Amt.</b>			<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>					<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	105		<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>		
		<b>Actual Units</b>					<b>Actual Units</b>		
	<b>Accompl. Type:</b>	<b>Proposed Units</b>			<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>		
		<b>Actual Units</b>					<b>Actual Units</b>		

<b>Project Name:</b>	CLV Single-Family Rehabilitation and Implementation Program									
<b>Description:</b>	<b>IDIS Project #:</b>	12	<b>UOG Code:</b>	NV320108 LAS VEGAS						
Funds will be used to assist low and moderate income homeowners in making necessary repairs to their homes and improve the housing stock in the City of Las Vegas.										
<b>Location:</b>		<b>Priority Need Category</b>								
City of Las Vegas CDBG-Eligible Census Tracts		<b>Select one:</b>		Owner Occupied Housing ▼						
<b>Expected Completion Date:</b>		<b>Explanation:</b>								
6/30/2007		16 housing units will be rehabilitated to have sustained affordable housing for the purpose of providing decent affordable housing								
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>								
Outcome Categories		1	Improve the quality of owner housing ▼							
<input type="checkbox"/> Availability/Accessibility		2	▼							
<input type="checkbox"/> Affordability		3	▼							
<input checked="" type="checkbox"/> Sustainability										
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	16		Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
		<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>					
See Explanation above.		16 housing units will be rehabilitated								
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	200,000		Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	10 Housing Units ▼	<b>Proposed Units</b>	16		Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				

<b>Project Name:</b>	CLV Single-Family Rehabilitation and Implementation Program									
<b>Description:</b>	<b>IDIS Project #:</b>	13	<b>UOG Code:</b>	NV320108 LAS VEGAS						
Funds will be used to assist low and moderate income homeowners in making necessary repairs to their homes and improve the housing stock in the City of Las Vegas.										
<b>Location:</b>		<b>Priority Need Category</b>								
City of Las Vegas		<b>Select one:</b>		Owner Occupied Housing ▼						
<b>Expected Completion Date:</b>		<b>Explanation:</b>								
6/30/2007		15 housing units will be rehabilitated to have sustained affordable housing for the purpose of providing decent affordable housing								
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>								
Outcome Categories		1	Improve the quality of owner housing ▼							
<input type="checkbox"/> Availability/Accessibility		2	▼							
<input type="checkbox"/> Affordability		3	▼							
<input checked="" type="checkbox"/> Sustainability										
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	15		<b>Accompl. Type:</b> ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
		<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>					
See Explanation above.		15 housing units will be rehabilitated								
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
<b>Program Year 1</b>	HOME ▼	<b>Proposed Amt.</b>	600,000		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	10 Housing Units ▼	<b>Proposed Units</b>	15		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				

<b>Project Name:</b>		CLV Single-Family Rehabilitation and Refinance Program							
<b>Description:</b>		<b>IDIS Project #:</b>		14		<b>UOG Code:</b>		NV320108 LAS VEGAS	
Funds will be used to provide rehabilitation and refinancing of the first mortgage for low and moderate income homeowners.									
<b>Location:</b>		<b>Priority Need Category</b>							
City of Las Vegas		<b>Select one:</b>		Owner Occupied Housing ▼					
<b>Explanation:</b>									
<b>Expected Completion Date:</b>		2 housing units will be rehabilitated and refinanced to have sustained affordable housing for the purpose of providing decent affordable housing							
6/30/2007									
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
<b>Specific Objectives</b>									
Outcome Categories		1	Improve the quality of owner housing ▼						
<input type="checkbox"/> Availability/Accessibility		2	▼						
<input type="checkbox"/> Affordability		3	▼						
<input checked="" type="checkbox"/> Sustainability									
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	2		Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>				
See Explanation above.		2 owner-occupied units will be rehabilitated and refinanced							
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
<b>Program Year 1</b>	HOME ▼	<b>Proposed Amt.</b>	250,000		Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	10 Housing Units ▼	<b>Proposed Units</b>	2		Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			

<b>Project Name:</b>	CLV Tenant-Based Rental Assistance Program									
<b>Description:</b>	<b>IDIS Project #:</b>		15		<b>UOG Code:</b>		NV320108 LAS VEGAS			
Funds will be used to provide assistance to homeless persons and/or families with case management, child care assistance, transportation assistance, rental assistance, and utility assistance.										
<b>Location:</b>			<b>Priority Need Category</b>							
City of Las Vegas			<b>Select one:</b>		Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b>			<b>Explanation:</b>							
6/30/2007			53 households that received TBRA will receive improved access to affordable rental housing and prevent homelessness among at risk low and moderate income persons for the purpose of providing decent affordable housing							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			<b>Specific Objectives</b>							
Outcome Categories			1	Increase the number of homeless persons moving into permanent housing ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability			2	▼						
			3	▼						
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	53		Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
		<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
<b>Proposed Outcome</b>		<b>Performance Measure</b>				<b>Actual Outcome</b>				
See Explanation above.		Assist 53 households								
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	\$70,000		Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	01 People ▼	<b>Proposed Units</b>	53		Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				

<b>Project Name:</b>		CLV Tenant-Based Rental Assistance Program							
<b>Description:</b>		<b>IDIS Project #:</b>		16		<b>UOG Code:</b>		NV320108 LAS VEGAS	
Funds will be used to provide assistance to homeless persons and/or families with case management, child care assistance, transportation assistance, rental assistance, and utility assistance.									
<b>Location:</b>		<b>Priority Need Category</b>							
City of Las Vegas		<b>Select one:</b>		Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b>		<b>Explanation:</b>							
6/30/2007		20 households will receive TBRA and improved access to affordable rental housing and prevent homelessness among at risk low and moderate income persons for the purpose of providing decent affordable housing							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>							
Outcome Categories		1	Increase the number of homeless persons moving into permanent housing ▼						
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼						
<input type="checkbox"/> Affordability		3	▼						
<input type="checkbox"/> Sustainability									
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	20		<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
	<b>Accompl. Type:</b>	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
	<b>Accompl. Type:</b>	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
		<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>				
See Explanation above.		Assist 20 households							
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
<b>Program Year 1</b>	ESG ▼	<b>Proposed Amt.</b>	\$19,481		<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>					<b>Actual Amount</b>		
	<b>Fund Source:</b>	<b>Proposed Amt.</b>			<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>					<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	20		<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>		
		<b>Actual Units</b>					<b>Actual Units</b>		
	<b>Accompl. Type:</b>	<b>Proposed Units</b>			<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>		
		<b>Actual Units</b>					<b>Actual Units</b>		

<b>Project Name:</b>	CLV Tenant-Based Rental Assistance Program									
<b>Description:</b>	<b>IDIS Project #:</b>	17	<b>UOG Code:</b>	NV320108 LAS VEGAS						
Funds will be used to provide rental housing assistance to homeless persons and/or families.										
<b>Location:</b>		<b>Priority Need Category</b>								
City of Las Vegas		<b>Select one:</b>		Homeless/HIV/AIDS ▼						
<b>Expected Completion Date:</b>		<b>Explanation:</b>								
6/30/2007		50 households receiving TBRA will receive improved access to affordable rental housing and prevent homelessness among at risk low and moderate income persons for the purpose of providing decent affordable housing								
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>								
Outcome Categories		1	Increase the number of homeless persons moving into permanent housing ▼							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2	▼							
		3	▼							
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	50		<b>Accompl. Type:</b> ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
		<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>					
See Explanation above.		Assist 50 households with TBRA								
05S Rental Housing Subsidies (if HOME, not part of 5% 570.20) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
<b>Program Year 1</b>	HOME ▼	<b>Proposed Amt.</b>	\$400,000		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	04 Households ▼	<b>Proposed Units</b>	50		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				



<b>Project Name:</b>		CLV Youth Programs							
<b>Description:</b>		<b>IDIS Project #:</b>		18		<b>UOG Code:</b>		NV320108 LAS VEGAS	
Funds to be used to provide scholarships for low and moderate income children to participate in after-school and summer programs including sports, recreation and cultural programs.									
<b>Location:</b>		<b>Priority Need Category</b>							
City of Las Vegas, NV		<b>Select one:</b>		Public Services ▼					
<b>Expected Completion Date:</b>		<b>Explanation:</b>							
6/30/2007		1,580 low and moderate income children will receive access to after-school and summer youth programs for the purpose of creating suitable living environments							
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>							
Outcome Categories		1	Improve the services for low/mod income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼						
<input type="checkbox"/> Affordability		3	▼						
<input type="checkbox"/> Sustainability									
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	1,580		Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>				
See Explanation above.		Assist 1,580 low- and moderate-income children							
05D Youth Services 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	98,666		Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	01 People ▼	<b>Proposed Units</b>	1,580		Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			

<b>Project Name:</b>		Academics Athletics Connection/LV Stars Inc.					
<b>Description:</b>		<b>IDIS Project #:</b>	19	<b>UOG Code:</b>	NV320108 LAS VEGAS		
Structured year round educational athletic program. Participating youth will play sports, receive tutoring, and attend life skills presentations. At least 168 children will be served.							
<b>Location:</b>		<b>Priority Need Category</b>					
West Las Vegas Community Center, Las Vegas		<b>Select one:</b>		Public Services ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007		168 children will receive access to youth services including sports and life skills programs for the purpose of creating suitable living environments					
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>					
Outcome Categories		1	Improve the services for low/mod income persons ▼				
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼				
<input type="checkbox"/> Affordability		3	▼				
<input type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	168		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Proposed Outcome</b>	<b>Performance Measure</b>		<b>Actual Outcome</b>			
	See Explanation above.	Assist 168 children					
	05D Youth Services 570.201(e) ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼				
Matrix Codes ▼			Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	7,000		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	168		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Aid for AIDS of Nevada (AFAN) - Housing Placement Coordinator					
<b>Description:</b>		<b>IDIS Project #:</b>	20	<b>UOG Code:</b>	NV320108 LAS VEGAS		
Funds to provide housing information services, placement assistance, and referrals to clients with HIV/AIDS and their families.							
<b>Location:</b>		<b>Priority Need Category</b>					
2300 S Rancho Dr, Suite 211 Las Vegas, NV 89102		<b>Select one:</b>		Homeless/HIV/AIDS ▼			
<b>Location:</b>		<b>Explanation:</b>					
6/30/2007		Assist 2,400 HIV/AIDS individuals and their family members receive affordable housing resources, services, and information and housing placement for the purpose of providing decent affordable housing.					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>					
Outcome Categories		1	Increase range of housing options & related services for persons w/ special needs ▼				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	2,400		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
See Explanation above.		Assist 2,400 persons with HIV/AIDS and family members					
31I Housing information services ▼				Matrix Codes ▼			
31H Resource identification ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	HOPWA ▼	<b>Proposed Amt.</b>	84,500		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	2,400		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		AFAN - Short-term Rent, Mortgage, and Utility Assistance and Supportive Services					
<b>Description:</b>		<b>IDIS Project #:</b>	21	<b>UOG Code:</b>	NV320108 LAS VEGAS		
Funds to provide short-term rental/utility/mortgage assistance and supportive services for clients with HIV/AIDS and their families.							
<b>Location:</b>		<b>Priority Need Category</b>					
2300 S Rancho Dr, #211 Las Vegas, NV 89102		<b>Select one:</b>		Homeless/HIV/AIDS ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007		Assist 1,080 individuals with HIV/AIDS and their family members with STRMU assistance and supportive services to prevent homelessness, and increase housing affordability for the purpose of providing decent affordable housing.					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>					
<b>Outcome Categories</b>		1	Increase range of housing options & related services for persons w/ special needs ▼				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	1,080		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
See Explanation above.		Assist 1,080 HIV/AIDS clients (Indicator #11 - TBRA)					
31G Short term rent mortgage utility payments ▼				Matrix Codes ▼			
31E Supportive service ▼				Matrix Codes ▼			
31D Administration - project sponsor ▼				Matrix Codes ▼			
<b>Program Year 1</b>	HOPWA ▼	<b>Proposed Amt.</b>	342,700		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	1,080		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>	Anthony Pollard Foundation - Rainbow Dreams Academy						
<b>Description:</b>	<b>IDIS Project #:</b>	22	<b>UOG Code:</b>	NV320108 LAS VEGAS			
Funds for the construction a new youth facility called the Rainbow Dreams Academy Charter School by the Anthony L. Pollard Foundation.							
<b>Location:</b>	<b>Priority Need Category</b>						
916 W Lake Mead, Las Vegas, NV 89147	<b>Select one:</b>		Public Facilities ▼				
<b>Explanation:</b>							
<b>Expected Completion Date:</b>		Construct one youth facility that will provide greater access to youth services, educational opportunities, and a quality education for low and moderate income youth for the purpose of creating suitable living environments.					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼				
<input type="checkbox"/> Affordability		3	▼				
<input type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	1		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
See Explanation above.		Complete 1 youth facility					
03D Youth Centers 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	325,000		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	11 Public Facilities: ▼	<b>Proposed Units</b>	1		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		ASAP Services, Inc. - Case Management							
<b>Description:</b>		<b>IDIS Project #:</b>		23		<b>UOG Code:</b>		NV320108 LAS VEGAS	
Provide comprehensive case management to low-income individuals with disabilities.									
<b>Location:</b>		<b>Priority Need Category</b>							
LV Library 833 LV Blvd.		<b>Select one:</b>		Non-homeless Special Needs ▼					
<b>Explanation:</b>									
<b>Expected Completion Date:</b>		100 disabled individuals will receive increased referral and assistance with counseling, parenting classes and other mental health services for the purpose of creating suitable living environments.							
6/30/2007									
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
<b>Specific Objectives</b>									
Outcome Categories		1	Increase range of housing options & related services for persons w/ special needs ▼						
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼						
<input type="checkbox"/> Affordability		3	▼						
<input type="checkbox"/> Sustainability									
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	100		<b>Accompl. Type:</b> ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
		<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>				
See Explanation above.		100 disabled individuals will receive public services							
05B Handicapped Services 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	10,875		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	01 People ▼	<b>Proposed Units</b>	100		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			

<b>Project Name:</b>		Barry's Boxing Center - Youth Boxing Program							
<b>Description:</b>		<b>IDIS Project #:</b>		24		<b>UOG Code:</b>		NV320108 LAS VEGAS	
Provide boxing classes for low-income youth.									
<b>Location:</b>		<b>Priority Need Category</b>							
2664 S Highland, Las Vegas, NV		<b>Select one:</b>		Public Services ▼					
<b>Explanation:</b>									
<b>Expected Completion Date:</b>		19 youth assisted with increased accessibility/availability to public services for the purpose of creating suitable living environments.							
6/30/2007									
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
<b>Specific Objectives</b>									
Outcome Categories		1	Improve the services for low/mod income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼						
<input type="checkbox"/> Affordability		3	▼						
<input type="checkbox"/> Sustainability									
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	19		Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>				
See Explanation above.		19 youth will receive public services							
05D Youth Services 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	5,000		Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	01 People ▼	<b>Proposed Units</b>	19		Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			

<b>Project Name:</b>	Big Hart Foundation - Football and Academic Enrichment Camp									
<b>Description:</b>	<b>IDIS Project #:</b>		25		<b>UOG Code:</b>		NV320108 LAS VEGAS			
Provide football scholarships for low-income youth to participate in youth football program.										
<b>Location:</b>			<b>Priority Need Category</b>							
3200 W Alexander, Las Vegas, NV (Cheyenne High School)			<b>Select one:</b>		Public Services ▼					
<b>Explanation:</b>										
<b>Expected Completion Date:</b>			46 youth served with greater availability/accessibility to public services for the purpose of creating suitable living environments							
6/30/2007										
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity										
<b>Specific Objectives</b>										
Outcome Categories			1	Improve the services for low/mod income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility			2	▼						
<input type="checkbox"/> Affordability			3	▼						
<input type="checkbox"/> Sustainability										
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	46		Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
<b>Proposed Outcome</b>		<b>Performance Measure</b>				<b>Actual Outcome</b>				
See Explanation above.		46 youth will receive public services								
05D Youth Services 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	7,475		Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	01 People ▼	<b>Proposed Units</b>	46		Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				



<b>Project Name:</b>	Blind Center of Nevada - Back to Work						
<b>Description:</b>	<b>IDIS Project #:</b>	26	<b>UOG Code:</b>	NV320108 LAS VEGAS			
Provide job readiness and life skills to visually impaired clients. At least 14 clients will visit the center for services during the year and will learn new life and job skills, 10 will secure employment as a result of the program.							
<b>Location:</b>	<b>Priority Need Category</b>						
1001 N. Bruce, Las Vegas, NV	<b>Select one:</b>		Non-homeless Special Needs ▼				
<b>Explanation:</b>							
<b>Expected Completion Date:</b>	14 disabled individuals will be assisted with greater availability and accessibility to public services including job and life skills for the purpose of providing suitable living environments.						
6/30/2007							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories	1	Increase range of housing options & related services for persons w/ special needs ▼					
<input checked="" type="checkbox"/> Availability/Accessibility	2	▼					
<input type="checkbox"/> Affordability	3	▼					
<input type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	14		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
See Explanation above.		14 disabled individuals will be assisted with public services					
05B Handicapped Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	20,424		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	14		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Caminar - Property Case Management					
<b>Description:</b>		<b>IDIS Project #:</b>	27	<b>UOG Code:</b>	NV320108 LAS VEGAS		
Funds to provide housing operations for 15 housing units and supportive services to clients with HIV/AIDS and their families.							
<b>Location:</b>		<b>Priority Need Category</b>					
3233 W Charleston, Suite 110 Las Vegas, NV 89102		<b>Select one:</b>		Homeless/HIV/AIDS ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007		15 housing units will increase affordability for persons living with HIV/AIDS for the purpose of providing decent affordable housing					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>					
Outcome Categories		1	Increase range of housing options & related services for persons w/ special needs ▼				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	15		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
See Explanation above.		15 housing units for HIV/AIDS individuals (Indicator #7)					
31K Facility based housing - operations ▼			Matrix Codes ▼				
31E Supportive service ▼			Matrix Codes ▼				
31D Administration - project sponsor ▼			Matrix Codes ▼				
<b>Program Year 1</b>	HOPWA ▼	<b>Proposed Amt.</b>	31,986		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	10 Housing Units ▼	<b>Proposed Units</b>	15		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Caminar - Satellite Assisted Independent Living					
<b>Description:</b>		<b>IDIS Project #:</b>	28	<b>UOG Code:</b>	NV320108 LAS VEGAS		
Funds to provide housing leasing and operations for 4 housing units and supportive services to clients with HIV/AIDS and their families.							
<b>Location:</b>		<b>Priority Need Category</b>					
3233 W Charleston, Suite 110 Las Vegas, NV 89102		<b>Select one:</b>		Homeless/HIV/AIDS ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>		4 housing units will increase affordability for persons living with HIV/AIDS for the purpose of providing decent affordable housing					
6/30/2007							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories		1	Increase range of housing options & related services for persons w/ special needs ▼				
<input type="checkbox"/> Availability/Accessibility		2	▼				
<input checked="" type="checkbox"/> Affordability		3	▼				
<input type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	4		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
See Explanation above.		4 housing units for HIV/AIDS individuals (Indicator #7)					
31K Facility based housing - operations ▼				Matrix Codes ▼			
31E Supportive service ▼				Matrix Codes ▼			
31D Administration - project sponsor ▼				Matrix Codes ▼			
<b>Program Year 1</b>	HOPWA ▼	<b>Proposed Amt.</b>	38,843		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	10 Housing Units ▼	<b>Proposed Units</b>	4		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>	Catholic Charities - Public Restrooms for Homeless Persons									
<b>Description:</b>	<b>IDIS Project #:</b>		29		<b>UOG Code:</b>		NV320108 LAS VEGAS			
Provide public restrooms to homeless citizens on a 24 hour basis.										
<b>Location:</b>			<b>Priority Need Category</b>							
1502 N. Main Street, Las Vegas, NV			<b>Select one:</b>		Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b>			<b>Explanation:</b>							
6/30/2007			595 homeless persons will access public services to decrease the number of chronically homeless and increase food resources to prevent hunger for the purpose of creating suitable living environments.							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			<b>Specific Objectives</b>							
Outcome Categories			1	End chronic homelessness ▼						
<input checked="" type="checkbox"/> Availability/Accessibility			2	▼						
<input type="checkbox"/> Affordability			3	▼						
<input type="checkbox"/> Sustainability										
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	595		Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>					
See Explanation above.		595 homeless persons to receive public services								
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	10,000		Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	01 People ▼	<b>Proposed Units</b>	595		Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				

<b>Project Name:</b>		Catholic Charities - RSD Job Office					
<b>Description:</b>		<b>IDIS Project #:</b>	30	<b>UOG Code:</b>	NV320108 LAS VEGAS		
Provide employment and transportation services to homeless clients.							
<b>Location:</b>		<b>Priority Need Category</b>					
1511 Las Vegas Blvd. N. , Las Vegas, NV		<b>Select one:</b>		Homeless/HIV/AIDS ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007		734 homeless persons will receive improved accessibility and availability to public services including transportation services and job training for the purpose of creating suitable living environments					
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>					
Outcome Categories		1	End chronic homelessness ▼				
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼				
<input type="checkbox"/> Affordability		3	▼				
<input type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	734		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
See Explanation above.		734 homeless persons will receive public services					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	ESG ▼	<b>Proposed Amt.</b>	20,000		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	734		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
		<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
		<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Catholic Charities - St. Vincent HELP, Inc.					
<b>Description:</b>		<b>IDIS Project #:</b>	31	<b>UOG Code:</b>	NV320108 LAS VEGAS		
Provide client services such as bus tokens, case management, and transportation services to homeless clients living in the St. Vincent HELP Apartments.							
<b>Location:</b>		<b>Priority Need Category</b>					
1521 Las Vegas Blvd. N. , Las Vegas, NV		<b>Select one:</b>		Homeless/HIV/AIDS ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007		83 homeless persons will access public services including case management and transportation services for the purpose of creating suitable living environments.					
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
		<b>Specific Objectives</b>					
Outcome Categories		1	End chronic homelessness ▼				
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼				
<input type="checkbox"/> Affordability		3	▼				
<input type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	83		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
See Explanation above.		Assist 83 Homeless persons with public services					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	24,000		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	83		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Catholic Charities - St. Vincent Lied Dining Facility					
<b>Description:</b>		<b>IDIS Project #:</b>	32	<b>UOG Code:</b>	NV320108 LAS VEGAS		
Funds to be used to purchase food resources for the St. Vincent Lied Dining Facility to assist homeless persons.							
<b>Location:</b>		<b>Priority Need Category</b>					
1502 Main St, Las Vegas, NV 89101		<b>Select one:</b>		Homeless/HIV/AIDS ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007		1,300 homeless persons will be assisted with food resources to prevent hunger for the purpose of creating suitable living environments.					
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>					
Outcome Categories		1	End chronic homelessness ▼				
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼				
<input type="checkbox"/> Affordability		3	▼				
<input type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	1,300		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
See Explanation above.		Assist 1,300 Homeless persons with public services					
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	ESG ▼	<b>Proposed Amt.</b>	34,000		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	1,300		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Center for Independent Living - Teen Housing							
<b>Description:</b>		<b>IDIS Project #:</b>		33		<b>UOG Code:</b>		NV320108 LAS VEGAS	
Funds to provide transitional and emergency housing for homeless youth.									
<b>Location:</b>		<b>Priority Need Category</b>							
1417 Las Vegas Blvd N, Las Vegas, NV 89101		<b>Select one:</b>		Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b>		<b>Explanation:</b>							
6/30/2007		31 homeless persons will receive increased accessibility to employment services, educational programs, permanent housing, safety, and learn additional skills for the purpose of providing decent affordable housing.							
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>							
Outcome Categories		1	End chronic homelessness ▼						
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼						
<input type="checkbox"/> Affordability		3	▼						
<input type="checkbox"/> Sustainability									
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	31		<b>Accompl. Type:</b> ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
		<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>				
See Explanation above.		Assist 31 Homeless persons with public services							
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
<b>Program Year 1</b>	ESG ▼	<b>Proposed Amt.</b>	25,500		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	01 People ▼	<b>Proposed Units</b>	31		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			



<b>Project Name:</b>	Center For Independent Living - Vocational and Substance Abuse Counseling for H									
<b>Description:</b>	<b>IDIS Project #:</b>		34		<b>UOG Code:</b>		NV320108 LAS VEGAS			
Provide vocational counseling, job placement, substance abuse counseling and relapse prevention for high risk youth.										
<b>Location:</b>			<b>Priority Need Category</b>							
1417 Las Vegas Blvd N., Las Vegas, NV 89101 (Washington & Las Vegas Blvd.)			<b>Select one:</b>		Public Services ▼					
<b>Expected Completion Date:</b>			<b>Explanation:</b>							
6/30/2007			48 youth will have received increased accessibility and availability to vocational and life skills that will help economically disadvantaged youth and help them transition successfully to adult life for the purpose of creating suitable living environments.							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			<b>Specific Objectives</b>							
Outcome Categories			1	Improve the services for low/mod income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability			2	▼						
			3	▼						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	48		Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
		<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
<b>Proposed Outcome</b>		<b>Performance Measure</b>				<b>Actual Outcome</b>				
See Explanation above.		Assist 48 Youth with public services								
05D Youth Services 570.201(e) ▼			Matrix Codes ▼							
Matrix Codes ▼			Matrix Codes ▼							
Matrix Codes ▼			Matrix Codes ▼							
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	30,600		Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	01 People ▼	<b>Proposed Units</b>	48		Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				

<b>Project Name:</b>		Clark County Bar Association - Trial By Peers							
<b>Description:</b>		<b>IDIS Project #:</b>		35		<b>UOG Code:</b>		NV320108 LAS VEGAS	
Juvenile diversion program for first/second time, non-violent offenders charged with misdemeanors. Provide community service, jury duty, and counseling to 373 youth, 47 of which will become peer counselors.									
<b>Location:</b>		<b>Priority Need Category</b>							
725 S. 8th, Las Vegas, NV 89101		<b>Select one:</b>		Public Services ▼					
<b>Expected Completion Date:</b>		<b>Explanation:</b>							
6/30/2007		373 youth will be assisted and 47 will become peer counselors with accessibility to youth services which will help to increase the number of youth that stay out of the juvenile justice system for the purpose of creating suitable living environments.							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>							
<b>Outcome Categories</b>		1		Improve the services for low/mod income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility		2		▼					
<input type="checkbox"/> Affordability		3		▼					
<input type="checkbox"/> Sustainability									
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	373		<b>Accompl. Type:</b> ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	<b>Proposed Outcome</b>	<b>Performance Measure</b>		<b>Actual Outcome</b>					
	See Explanation above.	Assist 373 youth, 47 will become peer counselors							
	05D Youth Services 570.201(e) ▼			Matrix Codes ▼					
Matrix Codes ▼			Matrix Codes ▼						
Matrix Codes ▼			Matrix Codes ▼						
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	14,000		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	01 People ▼	<b>Proposed Units</b>	373		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			

<b>Project Name:</b>	Classroom on Wheels (COW) - Computers on Wheels									
<b>Description:</b>	<b>IDIS Project #:</b>		36		<b>UOG Code:</b>		NV320108 LAS VEGAS			
Provide mobile literacy and vocational needs of 6 adult students with the COWLAB. Provide 2.5 hours of class twice a week for 39 weeks per stop.										
<b>Location:</b>			<b>Priority Need Category</b>							
Kermit Booker Elementary; 'Martin L. King & Lake Mead; Las Vegas, NV			<b>Select one:</b>		Public Services ▼					
<b>Expected Completion Date:</b>			<b>Explanation:</b>							
6/30/2007			6 adult students will be assisted with new availability and accessibility to public services including improved literacy and vocational skills for the purpose of crating suitable living environments.							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			<b>Specific Objectives</b>							
Outcome Categories			1	Improve the services for low/mod income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility			2	▼						
<input type="checkbox"/> Affordability			3	▼						
<input type="checkbox"/> Sustainability										
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	6		Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>					
See Explanation above.		Assist 6 adult students								
05H Employment Training 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	10,000		Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	01 People ▼	<b>Proposed Units</b>	6		Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				

<b>Project Name:</b>		COW - Preschool							
<b>Description:</b>		<b>IDIS Project #:</b>		37		<b>UOG Code:</b>		NV320108 LAS VEGAS	
Free mobile bi-lingual preschool and drug prevention program. The program is offered to low and moderate income children. Provide 2.5 hours of class twice a week for 39 weeks per stop to at least 18 low income children.									
<b>Location:</b>		<b>Priority Need Category</b>							
1 stop at Halle Hewetson Elementary, Bruce and Bonanza, Las Vegas, NV		<b>Select one:</b>		Public Services ▼					
<b>Expected Completion Date:</b>		<b>Explanation:</b>							
6/30/2007		18 children will receive affordable pre-school that will allow the children will improve an average of at least 30% in developmental, social, and language skills for the purpose of creating suitable living environments.							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>							
Outcome Categories		1		Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2		▼					
		3		▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	18		<b>Accompl. Type:</b> ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
		<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
<b>Proposed Outcome</b>		<b>Performance Measure</b>				<b>Actual Outcome</b>			
See Explanation above.		Assist 18 low-income children							
05L Child Care Services 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	34,500		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	01 People ▼	<b>Proposed Units</b>	18		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			

<b>Project Name:</b>	Economic Opportunity Board (EOB) - Transitional Housing						
<b>Description:</b>	<b>IDIS Project #:</b>	38	<b>UOG Code:</b>	NV320108 LAS VEGAS			
Funds to provide emergency services and transitional housing to qualifying homeless families.							
<b>Location:</b>		<b>Priority Need Category</b>					
330 W Washington, Las Vegas, NV (Washington and D Street)		<b>Select one:</b>		Homeless/HIV/AIDS ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007		16 homeless persons will be assisted with available transitional housing that will increase the number of homeless families moving into permanent housing and obtain resources and benefits to regain self-sufficiency for the purpose of providing decent affordable housing.					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>					
Outcome Categories		1	End chronic homelessness ▼				
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼				
<input type="checkbox"/> Affordability		3	▼				
<input type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	16		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
See Explanation above.		Assist 16 homeless persons to prevent homelessness					
05Q Subsistence Payments 570.204 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	ESG ▼	<b>Proposed Amt.</b>	5,000		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	16		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
		<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
		<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>	EOB - Treatment Center Roof Replacement									
<b>Description:</b>	<b>IDIS Project #:</b>		39		<b>UOG Code:</b>		NV320108 LAS VEGAS			
Funds to replace the roof for the EOB Treatment Center that provides treatment to chemically dependent adult men, women, and youth.										
<b>Location:</b>			<b>Priority Need Category</b>							
330 W Washington, Las Vegas, NV (Washington and D Street)			<b>Select one:</b>		Public Facilities ▼					
<b>Expected Completion Date:</b>			<b>Explanation:</b>							
6/30/2007			One treatment center facility will be improved for increased availability and accessibility for chemically dependent persons to receive treatment for the purpose of creating suitable living environments.							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			<b>Specific Objectives</b>							
Outcome Categories			1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility			2	▼						
<input type="checkbox"/> Affordability			3	▼						
<input type="checkbox"/> Sustainability										
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	1		Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>					
See Explanation above.		Improve one treatment center facility								
03P Health Facilities 570.201(c) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	36,260		Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	11 Public Facilities: ▼	<b>Proposed Units</b>	1		Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				

<b>Project Name:</b>		Family Promise - Building Communities, Strengthening Lives-Emergency Shelter							
<b>Description:</b>		<b>IDIS Project #:</b>		40		<b>UOG Code:</b>		NV320108 LAS VEGAS	
Funds to provide emergency shelter and case management for homeless families.									
<b>Location:</b>		<b>Priority Need Category</b>							
City of Las Vegas		<b>Select one:</b>		Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b>		<b>Explanation:</b>							
6/30/2007		69 homeless families will access emergency shelter to decrease the number of chronically homeless persons and increase self-sufficiency for the purpose of providing decent affordable housing.							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>							
Outcome Categories		1		End chronic homelessness ▼					
<input checked="" type="checkbox"/> Availability/Accessibility		2		▼					
<input type="checkbox"/> Affordability		3		▼					
<input type="checkbox"/> Sustainability									
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	69		Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
<b>Proposed Outcome</b>		<b>Performance Measure</b>				<b>Actual Outcome</b>			
See Explanation above.		Provide assistance to 69 homeless families							
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	10,000		Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	01 People ▼	<b>Proposed Units</b>	69		Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			

<b>Project Name:</b>	From Dreams To Reality (FDR) Corporation - Yes! We Can Learn English													
<b>Description:</b>	<b>IDIS Project #:</b>	41	<b>UOG Code:</b>	NV320108 LAS VEGAS										
Providing English as a second language classes in the Meadows Village area. Approximately 220 students per day are served with 5 classes per day. Provide 6 classes per day (3 beginner, 3 intermediate) to allow at least 347 students to graduate with English skills sufficient enough for gainful employment.														
<b>Location:</b>	<table border="1"> <tr> <td rowspan="2">Stupak Community Center; 'Las Vegas Blvd. &amp; Sahara</td> <td><b>Priority Need Category</b></td> </tr> <tr> <td> <table border="1"> <tr> <td><b>Select one:</b></td> <td>Public Services ▼</td> </tr> </table> </td> </tr> <tr> <td colspan="2"><b>Explanation:</b></td> </tr> </table>							Stupak Community Center; 'Las Vegas Blvd. & Sahara	<b>Priority Need Category</b>	<table border="1"> <tr> <td><b>Select one:</b></td> <td>Public Services ▼</td> </tr> </table>	<b>Select one:</b>	Public Services ▼	<b>Explanation:</b>	
Stupak Community Center; 'Las Vegas Blvd. & Sahara	<b>Priority Need Category</b>													
	<table border="1"> <tr> <td><b>Select one:</b></td> <td>Public Services ▼</td> </tr> </table>	<b>Select one:</b>	Public Services ▼											
<b>Select one:</b>	Public Services ▼													
<b>Explanation:</b>														
<b>Expected Completion Date:</b>	347 persons will be assisted with the availability and accessibility of English as a Second Language program to increase self-sufficiency, help surpass language barriers, and improve employment skills for the purpose of creating suitable living environments.													
6/30/2007														
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity														
<b>Specific Objectives</b>														
Outcome Categories	1	Improve the services for low/mod income persons ▼												
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2	▼												
	3	▼												
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	347		Accompl. Type: ▼	<b>Proposed</b>								
		<b>Underway</b>				<b>Underway</b>								
		<b>Complete</b>				<b>Complete</b>								
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>								
		<b>Underway</b>				<b>Underway</b>								
		<b>Complete</b>				<b>Complete</b>								
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>								
		<b>Underway</b>				<b>Underway</b>								
		<b>Complete</b>				<b>Complete</b>								
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>								
		<b>Underway</b>				<b>Underway</b>								
		<b>Complete</b>				<b>Complete</b>								
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>									
See Explanation above.		Assist 347 persons with ESL Program												
05H Employment Training 570.201(e) ▼				Matrix Codes ▼										
Matrix Codes ▼				Matrix Codes ▼										
Matrix Codes ▼				Matrix Codes ▼										
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	20,000		Fund Source: ▼	<b>Proposed Amt.</b>								
		<b>Actual Amount</b>				<b>Actual Amount</b>								
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>								
		<b>Actual Amount</b>				<b>Actual Amount</b>								
	01 People ▼	<b>Proposed Units</b>	347		Accompl. Type: ▼	<b>Proposed Units</b>								
		<b>Actual Units</b>				<b>Actual Units</b>								
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>								
		<b>Actual Units</b>				<b>Actual Units</b>								



<b>Project Name:</b>	Girl Scouts of Frontier Council - Achieving the Skills for Life									
<b>Description:</b>	<b>IDIS Project #:</b>	42	<b>UOG Code:</b>	NV320108 LAS VEGAS						
Provide Girl Scout program to girls ages 5-17 in at-risk communities to build self esteem. Recruit 2,040 members from local shelters, apartment complexes and schools, interview interested citizens in mentoring young girls.										
<b>Location:</b>		<b>Priority Need Category</b>								
Various locations, City of Las Vegas		<b>Select one:</b>		Public Services ▼						
<b>Expected Completion Date:</b>		<b>Explanation:</b>								
6/30/2007		2,040 youth will have increased access to life skills program for the purpose of creating suitable living environments.								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>								
Outcome Categories		1	Improve the services for low/mod income persons ▼							
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼							
<input type="checkbox"/> Affordability		3	▼							
<input type="checkbox"/> Sustainability										
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	2,040		Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
<b>Proposed Outcome</b>		<b>Performance Measure</b>				<b>Actual Outcome</b>				
See Explanation above.		Assist 2,040 youth								
05D Youth Services 570.201(e) ▼			Matrix Codes ▼							
Matrix Codes ▼			Matrix Codes ▼							
Matrix Codes ▼			Matrix Codes ▼							
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	8,800		Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	01 People ▼	<b>Proposed Units</b>	2,040		Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				

<b>Project Name:</b>	Give Me A Break - Community Respite Program									
<b>Description:</b>	<b>IDIS Project #:</b>		43		<b>UOG Code:</b>		NV320108 LAS VEGAS			
Provide individuals with disabilities, and families, one free 5 hour respite day.										
<b>Location:</b>			<b>Priority Need Category</b>							
Various locations, City of Las Vegas			<b>Select one:</b>		Non-homeless Special Needs ▼					
<b>Expected Completion Date:</b>			<b>Explanation:</b>							
6/30/2007			14 persons with disabilities will have increased availability and accessibility to respite/care services for the purpose of creating suitable living environments.							
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity										
			<b>Specific Objectives</b>							
Outcome Categories			1	Increase range of housing options & related services for persons w/ special needs ▼						
<input checked="" type="checkbox"/> Availability/Accessibility			2	▼						
<input type="checkbox"/> Affordability			3	▼						
<input type="checkbox"/> Sustainability										
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	14		Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>					
See Explanation above.		Assist 14 persons with disabilities								
05B Handicapped Services 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	5,200		Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	01 People ▼	<b>Proposed Units</b>	14		Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				

<b>Project Name:</b>		HELP of Southern Nevada - Emergency Resources							
<b>Description:</b>		<b>IDIS Project #:</b>		44		<b>UOG Code:</b>		NV320108 LAS VEGAS	
Funds to provide food resources and transportation assistance to low-income individuals, preventing the possibility of them becoming homeless.									
<b>Location:</b>		<b>Priority Need Category</b>							
1640 E Flamingo, Suite 100, Las Vegas, NV (Citywide Services)		<b>Select one:</b>		Homeless/HIV/AIDS ▼					
<b>Explanation:</b>									
<b>Expected Completion Date:</b>		172 persons will have access to emergency resources assistance to increase self-sufficiency and prevent homelessness for the purpose of creating suitable living environments.							
6/30/2007									
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
<b>Specific Objectives</b>									
Outcome Categories		1	End chronic homelessness ▼						
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼						
<input type="checkbox"/> Affordability		3	▼						
<input type="checkbox"/> Sustainability									
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	172		<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
	<b>Accompl. Type:</b>	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
	<b>Accompl. Type:</b>	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
	<b>Accompl. Type:</b>	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>				
See Explanation above.		Provide resources to 172 at risk individuals							
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
<b>Program Year 1</b>	ESG ▼	<b>Proposed Amt.</b>	8,000		<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>					<b>Actual Amount</b>		
	<b>Fund Source:</b>	<b>Proposed Amt.</b>			<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>					<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	172		<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>		
		<b>Actual Units</b>					<b>Actual Units</b>		
	<b>Accompl. Type:</b>	<b>Proposed Units</b>			<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>		
		<b>Actual Units</b>					<b>Actual Units</b>		

<b>Project Name:</b>		HELP of Southern Nevada - Emergency Resources Services							
<b>Description:</b>		<b>IDIS Project #:</b>		45		<b>UOG Code:</b>		NV320108 LAS VEGAS	
Funds to provide emergency resource services including food vouchers and transportation assistance for HIV/AIDS clients and their families.									
<b>Location:</b>		<b>Priority Need Category</b>							
1640 E Flamingo, Suite 100, Las Vegas, NV (Service Area - Clark County EMSA)		<b>Select one:</b>		Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b>		<b>Explanation:</b>							
6/30/2007		816 HIV/AIDS clients will maintain affordable housing to prevent homelessness and hunger and maintain self-sufficiency for the purpose of providing decent affordable housing.							
<input type="radio"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>							
Outcome Categories		1	Increase range of housing options & related services for persons w/ special needs ▼						
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2	▼						
		3	▼						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	816		<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
	<b>Accompl. Type:</b>	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
	<b>Accompl. Type:</b>	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
		<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>				
See Explanation above.		Provide supportive services to 816 HIV/AIDS clients							
31E Supportive service ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
<b>Program Year 1</b>	HOPWA ▼	<b>Proposed Amt.</b>	163,074		<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>					<b>Actual Amount</b>		
	<b>Fund Source:</b>	<b>Proposed Amt.</b>			<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>					<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	816		<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>		
		<b>Actual Units</b>					<b>Actual Units</b>		
	<b>Accompl. Type:</b>	<b>Proposed Units</b>			<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>		
		<b>Actual Units</b>					<b>Actual Units</b>		

<b>Project Name:</b>	HELP of Southern Nevada - Housing Database									
<b>Description:</b>	<b>IDIS Project #:</b>	46	<b>UOG Code:</b>	NV320108 LAS VEGAS						
Funds to be used to maintain and update the existing HOPWA affordable housing database to assist clients with HIV/AIDS and their families with housing information services.										
<b>Location:</b>		<b>Priority Need Category</b>								
1640 E Flamingo, Suite 100, Las Vegas, NV (Service Area - Clark County EMSA)		<b>Select one:</b>		Homeless/HIV/AIDS ▼						
<b>Expected Completion Date:</b>		<b>Explanation:</b>								
6/30/2007		450 persons with HIV/AIDS and their family members will have improved access to affordable housing resources and information for the purpose of providing decent affordable housing.								
<input type="radio"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>								
Outcome Categories		1	Increase range of housing options & related services for persons w/ special needs ▼							
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2	▼							
		3	▼							
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	450		<b>Accompl. Type:</b>	▼	<b>Proposed</b>			
		<b>Underway</b>					<b>Underway</b>			
		<b>Complete</b>					<b>Complete</b>			
	<b>Accompl. Type:</b>	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>			
		<b>Underway</b>					<b>Underway</b>			
		<b>Complete</b>					<b>Complete</b>			
	<b>Accompl. Type:</b>	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>			
		<b>Underway</b>					<b>Underway</b>			
		<b>Complete</b>					<b>Complete</b>			
		<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>			
		<b>Underway</b>					<b>Underway</b>			
		<b>Complete</b>					<b>Complete</b>			
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>					
See Explanation above.		Provide housing information services to 450 clients								
31I Housing information services ▼			Matrix Codes ▼							
31D Administration - project sponsor ▼			Matrix Codes ▼							
Matrix Codes ▼			Matrix Codes ▼							
<b>Program Year 1</b>	HOPWA ▼	<b>Proposed Amt.</b>	51,939		<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>					<b>Actual Amount</b>			
	<b>Fund Source:</b>	<b>Proposed Amt.</b>			<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>					<b>Actual Amount</b>			
	01 People ▼	<b>Proposed Units</b>	900		<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>			
		<b>Actual Units</b>					<b>Actual Units</b>			
	<b>Accompl. Type:</b>	<b>Proposed Units</b>			<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>			
		<b>Actual Units</b>					<b>Actual Units</b>			

<b>Project Name:</b>		Helping Hands of Vegas Valley - Senior Transportation							
<b>Description:</b>		<b>IDIS Project #:</b>		47		<b>UOG Code:</b>		NV320108 LAS VEGAS	
Volunteer program providing frail elderly low income clients to medical appointments, grocery shopping, and other vital appointments. Assist 137 senior clients with transportation to appointments, allowing them to remain independent.									
<b>Location:</b>		<b>Priority Need Category</b>							
City of Las Vegas		<b>Select one:</b>		Non-homeless Special Needs ▼					
<b>Expected Completion Date:</b>		<b>Explanation:</b>							
6/30/2007		137 seniors will have increased availability and access to expanded senior services and enable them to remain independent for the purpose of creating suitable living environments.							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>							
Outcome Categories		1	Increase range of housing options & related services for persons w/ special needs ▼						
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼						
<input type="checkbox"/> Affordability		3	▼						
<input type="checkbox"/> Sustainability									
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	137		<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
	<b>Accompl. Type:</b>	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
	<b>Accompl. Type:</b>	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
		<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>				
See Explanation above.		Assist 137 seniors							
05A Senior Services 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	11,644		<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>					<b>Actual Amount</b>		
	<b>Fund Source:</b>	<b>Proposed Amt.</b>			<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>					<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	137		<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>		
		<b>Actual Units</b>					<b>Actual Units</b>		
	<b>Accompl. Type:</b>	<b>Proposed Units</b>			<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>		
		<b>Actual Units</b>					<b>Actual Units</b>		

<b>Project Name:</b>		James Seastrand - Minor Home Repairs							
<b>Description:</b>		<b>IDIS Project #:</b>		48		<b>UOG Code:</b>		NV320108 LAS VEGAS	
Funds for minor home repairs for low-income elderly clients, who are unable to pay for such repairs.									
<b>Location:</b>		<b>Priority Need Category</b>							
City of Las Vegas CDBG-Eligible Census Tracts		<b>Select one:</b>		Owner Occupied Housing ▼					
<b>Explanation:</b>									
<b>Expected Completion Date:</b>		50 housing units occupied by seniors will have sustained affordable housing for the purpose of providing decent affordable housing							
6/30/2007									
<input type="radio"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
<b>Specific Objectives</b>									
Outcome Categories		1	Increase range of housing options & related services for persons w/ special needs ▼						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		2	▼						
		3	▼						
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	50		Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>				
See Explanation above.		Complete 50 minor home repairs for seniors							
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	8,000		Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	10 Housing Units ▼	<b>Proposed Units</b>	50		Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			

<b>Project Name:</b>		Jude 22 - Senior Nutrition Center							
<b>Description:</b>		<b>IDIS Project #:</b>		49		<b>UOG Code:</b>		NV320108 LAS VEGAS	
Provide low income seniors with emergency food for pantry. Assist seniors with food, liquid supplements and sundries.									
<b>Location:</b>		<b>Priority Need Category</b>							
320 S. 9th, Las Vegas, NV		<b>Select one:</b>		Public Services ▼					
<b>Expected Completion Date:</b>		<b>Explanation:</b>							
6/30/2007		957 seniors will have increased availability and accessility of services and food supply for the purpose of creating suitable living environments.							
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
		<b>Specific Objectives</b>							
Outcome Categories		1	Improve the services for low/mod income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼						
<input type="checkbox"/> Affordability		3	▼						
<input type="checkbox"/> Sustainability									
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	957		Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>				
See Explanation above.		Assist 957 seniors							
05A Senior Services 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	15,800		Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	01 People ▼	<b>Proposed Units</b>	957		Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			



<b>Project Name:</b>		Key Foundation - Jobs for Veterans							
<b>Description:</b>		<b>IDIS Project #:</b>		50		<b>UOG Code:</b>		NV320108 LAS VEGAS	
Funds to be used to provide employment assistance to homeless persons, with veterans preference.									
<b>Location:</b>		<b>Priority Need Category</b>							
1001 North A Street, Las Vegas, NV		<b>Select one:</b>		Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b>		<b>Explanation:</b>							
6/30/2007		48 homeless persons, including at risk veterans, will have new access to employment and help gaining self-sufficiency for the purpose of creating suitable living environments.							
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>							
Outcome Categories		1	End chronic homelessness ▼						
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼						
<input type="checkbox"/> Affordability		3	▼						
<input type="checkbox"/> Sustainability									
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	48		<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
	<b>Accompl. Type:</b>	▼	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>	
			<b>Underway</b>				<b>Underway</b>		
			<b>Complete</b>				<b>Complete</b>		
	<b>Accompl. Type:</b>	▼	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>	
			<b>Underway</b>				<b>Underway</b>		
			<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>	<b>Performance Measure</b>		<b>Actual Outcome</b>					
	See Explanation above.	Provide job assistance to 48 homeless persons							
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
<b>Program Year 1</b>	ESG ▼	<b>Proposed Amt.</b>	13,100		<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>					<b>Actual Amount</b>		
	<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>			<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	48		<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>		
		<b>Actual Units</b>					<b>Actual Units</b>		
	<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>			<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b>	Key Foundation - Jobs for Veterans - Essential Services									
<b>Description:</b>	<b>IDIS Project #:</b>		51		<b>UOG Code:</b>		NV320108 LAS VEGAS			
Funds to be used to provide employment assistance to homeless persons, with veterans preference.										
<b>Location:</b>			<b>Priority Need Category</b>							
1001 North A Street, Las Vegas, NV			<b>Select one:</b>		Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b>			<b>Explanation:</b>							
6/30/2007			93 homeless persons, including at risk veterans, will will have new access to employment and help gaining self-sufficiency for the purpose of creating suitable living environments.							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			<b>Specific Objectives</b>							
Outcome Categories			1	End chronic homelessness ▼						
<input checked="" type="checkbox"/> Availability/Accessibility			2	▼						
<input type="checkbox"/> Affordability			3	▼						
<input type="checkbox"/> Sustainability										
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	93		Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>					
See Explanation above.		Provide job assistance to 93 homeless persons								
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	13,673		Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	01 People ▼	<b>Proposed Units</b>	93		Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				

<b>Project Name:</b>		Las Vegas Fighting AIDS in Our Community Today (FACT) - Kickin' It							
<b>Description:</b>		<b>IDIS Project #:</b>		52		<b>UOG Code:</b>		NV320108 LAS VEGAS	
Develop HIV Prevention Peer educators aged 13-18. Assist youth through 4 outreach trainings offered to train youth on peer mentoring									
<b>Location:</b>		<b>Priority Need Category</b>							
Enterprise Health Center, 1700 Wheeler Peak, Las Vegas, NV		<b>Select one:</b>		Public Services ▼					
<b>Explanation:</b>									
<b>Expected Completion Date:</b>		18 youth will have increased access to knowledge regarding STDs/HIV and improved community awareness of HIV for the purpose of creating suitable living environments.							
6/30/2007									
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
<b>Specific Objectives</b>									
Outcome Categories		1	Improve the services for low/mod income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼						
<input type="checkbox"/> Affordability		3	▼						
<input type="checkbox"/> Sustainability									
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	18		<b>Accompl. Type:</b> ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
		<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>				
See Explanation above.		Assist 18 youth							
05D Youth Services 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	4,760		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	01 People ▼	<b>Proposed Units</b>	18		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			

<b>Project Name:</b>	Las Vegas FACT - The Home Project									
<b>Description:</b>	<b>IDIS Project #:</b>		53		<b>UOG Code:</b>		NV320108 LAS VEGAS			
Funds to provide short-term rental/mortgage/utility assistance, housing information services, and supportive services for clients with HIV/AIDS and their families.										
<b>Location:</b>			<b>Priority Need Category</b>							
Enterprise Health Center, 1700 Wheeler Peak, Las Vegas, NV			<b>Select one:</b>		Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b>			<b>Explanation:</b>							
6/30/2007			390 HIV/AIDS clients and their family members will have increased or maintained housing stability through rental assistance and increase supportive services for the purpose of providing decent affordable housing.							
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			<b>Specific Objectives</b>							
<b>Outcome Categories</b>			1	Increase range of housing options & related services for persons w/ special needs ▼						
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability			2	▼						
			3	▼						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	390		<b>Accompl. Type:</b>	▼	<b>Proposed</b>			
		<b>Underway</b>					<b>Underway</b>			
		<b>Complete</b>					<b>Complete</b>			
	01 People ▼	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>			
		<b>Underway</b>					<b>Underway</b>			
		<b>Complete</b>					<b>Complete</b>			
	01 People ▼	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>			
		<b>Underway</b>					<b>Underway</b>			
		<b>Complete</b>					<b>Complete</b>			
<b>Proposed Outcome</b>			<b>Performance Measure</b>				<b>Actual Outcome</b>			
See Explanation above.			Assist 390 clients with housing and supp. services							
31G Short term rent mortgage utility payments ▼			31H Resource identification ▼							
31E Supportive service ▼			31D Administration - project sponsor ▼							
31I Housing information services ▼			Matrix Codes ▼							
<b>Program Year 1</b>	HOPWA ▼	<b>Proposed Amt.</b>	76,700		<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>					<b>Actual Amount</b>			
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼		<b>Proposed Amt.</b>			
		<b>Actual Amount</b>					<b>Actual Amount</b>			
	01 People ▼	<b>Proposed Units</b>	390		<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>			
		<b>Actual Units</b>					<b>Actual Units</b>			
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼		<b>Proposed Units</b>			
		<b>Actual Units</b>					<b>Actual Units</b>			

<b>Project Name:</b>		Las Vegas Heat Track Club - Youth Track Club							
<b>Description:</b>		<b>IDIS Project #:</b>		54		<b>UOG Code:</b>		NV320108 LAS VEGAS	
Provide 50 children with athletic and life skills opportunities. All children assisted with CDBG funds must live in the City of Las Vegas.									
<b>Location:</b>		<b>Priority Need Category</b>							
Cheyenne High School, Craig & Simmons		<b>Select one:</b>		Public Services ▼					
<b>Explanation:</b>									
<b>Expected Completion Date:</b>		50 children will receive improved life, computer, math, and reading skills to increase grades and career opportunities for the purpose of creating suitable living environments.							
6/30/2007									
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
<b>Specific Objectives</b>									
Outcome Categories		1	Improve the services for low/mod income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼						
<input type="checkbox"/> Affordability		3	▼						
<input type="checkbox"/> Sustainability									
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	50		Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>				
See Explanation above.		Provide 50 children athletic and life skills							
05D Youth Services 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	3,625		Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	01 People ▼	<b>Proposed Units</b>	50		Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			

<b>Project Name:</b>		Las Vegas Indian Center - Social Services							
<b>Description:</b>		<b>IDIS Project #:</b>		55		<b>UOG Code:</b>		NV320108 LAS VEGAS	
Provide case management services, substance abuse treatment, employment assistance, and transportation assistance to low and moderate income clients and homeless clients.									
<b>Location:</b>		<b>Priority Need Category</b>							
2300 W. Bonanza, Las Vegas, NV		<b>Select one:</b>		Public Services ▼					
<b>Expected Completion Date:</b>		<b>Explanation:</b>							
6/30/2007		21 persons will have increased access to services to help them achieve increased independence and self-reliance for the purpose of creating suitable living environments.							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>							
Outcome Categories		1	Improve the services for low/mod income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2	▼						
		3	▼						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	21		<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
	<b>Accompl. Type:</b>	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
	<b>Accompl. Type:</b>	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>				
See Explanation above.		Assist 21 low and moderate income persons							
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	9,000		<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>					<b>Actual Amount</b>		
	<b>Fund Source:</b>	<b>Proposed Amt.</b>			<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>					<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	21		<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>		
		<b>Actual Units</b>					<b>Actual Units</b>		
	<b>Accompl. Type:</b>	<b>Proposed Units</b>			<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>		
		<b>Actual Units</b>					<b>Actual Units</b>		

<b>Project Name:</b>	Las Vegas Natural History Museum - Explore! Program									
<b>Description:</b>	<b>IDIS Project #:</b>		56		<b>UOG Code:</b>		NV320108 LAS VEGAS			
Provide at risk elementary school children the opportunity to attend a learning safari at the museum. 4,340 low income students will be provided a field trip to the museum, 90 teachers will receive a 20 page manual with pre and post training exercises based on the museum visit.										
<b>Location:</b>			<b>Priority Need Category</b>							
900 Las Vegas Blvd, Las Vegas, NV			<b>Select one:</b>		Public Services ▼					
<b>Expected Completion Date:</b>			<b>Explanation:</b>							
6/30/2007			4,340 economically disadvantaged children who would not otherwise be able to participate will have new affordable educational opportunities through a learning safari for the purpose of creating suitable living environments.							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			<b>Specific Objectives</b>							
Outcome Categories			1	Improve the services for low/mod income persons ▼						
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability			2	▼						
			3	▼						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	4,340		Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>					
See Explanation above.		Provide learning safari to 4,340 low income children								
05D Youth Services 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	10,000		Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	01 People ▼	<b>Proposed Units</b>	4,340		Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				

<b>Project Name:</b>		Lied Discovery Children's Museum - Youthworks Program					
<b>Description:</b>		<b>IDIS Project #:</b>	57	<b>UOG Code:</b>	NV320108 LAS VEGAS		
Work program for low income youth that offers job skills training and life skills. 100 youth will participate in the Youthworks program.							
<b>Location:</b>		<b>Priority Need Category</b>					
833 Las Vegas Blvd. N., Las Vegas, NV		<b>Select one:</b>		Public Services ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>		100 youth will have access to job and life skills and participants will achieve 100% High School graduation in the program for the purpose of creating suitable living environments.					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories		1	Improve the services for low/mod income persons ▼				
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼				
<input type="checkbox"/> Affordability		3	▼				
<input type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	100		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
See Explanation above.		Provide 100 youth with job skills and life skills					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	10,000		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	100		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	



<b>Project Name:</b>		Lutheran Social Services - Emergency Food and Services							
<b>Description:</b>		<b>IDIS Project #:</b>		58		<b>UOG Code:</b>		NV320108 LAS VEGAS	
Provides food, clothing, baby formula, baby food, diapers, layettes, blankets and hygiene kits in addition to work cards, case management, information and referrals to low income individuals and families.									
<b>Location:</b>		<b>Priority Need Category</b>							
800 N. Bruce, Las Vegas, NV		<b>Select one:</b>		Public Services ▼					
<b>Expected Completion Date:</b>		<b>Explanation:</b>							
6/30/2007		568 persons will have availability and accessibility to food resources to prevent hunger among homeless, prevent homelessness for non-homeless persons, and provide case management to achieve self sufficiency for the purpose of creating suitable living environments.							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>							
Outcome Categories		1	End chronic homelessness ▼						
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼						
<input type="checkbox"/> Affordability		3	▼						
<input type="checkbox"/> Sustainability									
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	568		Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
		<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>				
See Explanation above.		Assist 568 persons with emergency food and services							
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	12,785		Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	01 People ▼	<b>Proposed Units</b>	568		Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			

<b>Project Name:</b>		Lutheran Social Services - Emergency Food and Services					
<b>Description:</b>		<b>IDIS Project #:</b>	59	<b>UOG Code:</b>	NV320108 LAS VEGAS		
Funds to provide emergency food and services for homeless clients and families.							
<b>Location:</b>		<b>Priority Need Category</b>					
800 N. Bruce, Las Vegas, NV		<b>Select one:</b>		Priority Need Category ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007		126 homeless persons will have access to increased services to help them achieve self-sufficiency and increased employment opportunities for the purpose of creating suitable living environments.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>					
Outcome Categories		1	End chronic homelessness ▼				
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼				
<input type="checkbox"/> Affordability		3	▼				
<input type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	126		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
See Explanation above.		Assist 126 homeless persons with emergency resources					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	ESG ▼	<b>Proposed Amt.</b>	10,800		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	126		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>	Nevada Association of Latin Americans (NALA) - Child Care / Preschool									
<b>Description:</b>	<b>IDIS Project #:</b>	60	<b>UOG Code:</b>	NV320108 LAS VEGAS						
Program helps children between 2 and 6 years old to develop physically, intellectually, and socially, while offering nutritious breakfast, lunch, and afternoon snacks. Funding request is for salaries of 2 full time teachers.										
<b>Location:</b>		<b>Priority Need Category</b>								
323 Maryland Parkway (Maryland & Stewart), Las Vegas, NV		<b>Select one:</b>		Public Services ▼						
<b>Expected Completion Date:</b>		<b>Explanation:</b>								
6/30/2007		26 children to have affordable child care / preschool services and increased reading readiness, math readiness, language, science, and motor skills for the purpose of creating suitable living environments.								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>								
Outcome Categories		1	Improve the services for low/mod income persons ▼							
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2	▼							
		3	▼							
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	26		<b>Accompl. Type:</b> ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
		<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>					
See Explanation above.		Provide low cost child care / preschool for 26 children								
05L Child Care Services 570.201(e) ▼		Matrix Codes ▼								
Matrix Codes ▼		Matrix Codes ▼								
Matrix Codes ▼		Matrix Codes ▼								
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	42,715		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	01 People ▼	<b>Proposed Units</b>	26		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				

<b>Project Name:</b>		NALA - Housing and Supportive Services					
<b>Description:</b>		<b>IDIS Project #:</b>	61	<b>UOG Code:</b>	NV320108 LAS VEGAS		
Provide short-term rent, mortgage, and utility assistance and supportive services to clients with HIV/AIDS and their families.							
<b>Location:</b>		<b>Priority Need Category</b>					
323 Maryland Parkway (Maryland & Stewart), Las Vegas, NV (Service Area: Clark County EMSA)		<b>Select one:</b>		Homeless/HIV/AIDS ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007		600 persons with HIV/AIDS and their families will receive affordable housing and supportive services to prevent homelessness and for the purpose of providing decent affordable housing.					
<input type="radio"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>					
Outcome Categories		1	Increase range of housing options & related services for persons w/ special needs ▼				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	600		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
See Explanation above.		Assist 600 persons with HIV/AIDS and family members					
31G Short term rent mortgage utility payments ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	HOPWA ▼	<b>Proposed Amt.</b>	69,678		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	600		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>	Nevada Health Centers - Bridger Family Health Center									
<b>Description:</b>	<b>IDIS Project #:</b>	62	<b>UOG Code:</b>	NV320108 LAS VEGAS						
Provide low and moderate-income seniors with free or reduced medical care.										
<b>Location:</b>		<b>Priority Need Category</b>								
9th and Bridger Street, Las Vegas, NV (Downtown Senior Services Center)		<b>Select one:</b>		Public Services ▼						
<b>Expected Completion Date:</b>		<b>Explanation:</b>								
6/30/2007		496 seniors will receive increased accessibility and availability of senior services, including health services for the purpose of creating suitable living environments.								
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>								
Outcome Categories		1	Improve the services for low/mod income persons ▼							
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼							
<input type="checkbox"/> Affordability		3	▼							
<input type="checkbox"/> Sustainability										
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	496		<b>Accompl. Type:</b> ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
		<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>					
See Explanation above.		Assist 496 seniors with health services								
05A Senior Services 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	20,000		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	01 People ▼	<b>Proposed Units</b>	496		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				

<b>Project Name:</b>		Opportunity Village - HVAC Retrofit for Lied Work Training Facility							
<b>Description:</b>		<b>IDIS Project #:</b>		63		<b>UOG Code:</b>		NV320108 LAS VEGAS	
Funds for improvements, HVAC retrofit, to the existing Opportunity Village Lied Work Training facility to provide easier access for clients, including persons with disabilities.									
<b>Location:</b>		<b>Priority Need Category</b>							
6300 West Oakey, Las Vegas NV		<b>Select one:</b>		Non-homeless Special Needs ▼					
<b>Expected Completion Date:</b>		<b>Explanation:</b>							
6/30/2007		Improve one facility for disabled persons to increase accessibility, safety, and remove barriers to facility for individuals with disabilities for the purpose of providing suitable living environments.							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>							
Outcome Categories		1	Increase range of housing options & related services for persons w/ special needs ▼						
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼						
<input type="checkbox"/> Affordability		3	▼						
<input type="checkbox"/> Sustainability									
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	1		<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
	<b>Accompl. Type:</b>	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
	<b>Accompl. Type:</b>	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>				
See Explanation above.		Improve one facility for individuals with disabilities							
03B Handicapped Centers 570.201(c) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	80,673		<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>					<b>Actual Amount</b>		
	<b>Fund Source:</b>	<b>Proposed Amt.</b>			<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>					<b>Actual Amount</b>		
	11 Public Facilities: ▼	<b>Proposed Units</b>	1		<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>		
		<b>Actual Units</b>					<b>Actual Units</b>		
	<b>Accompl. Type:</b>	<b>Proposed Units</b>			<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>		
		<b>Actual Units</b>					<b>Actual Units</b>		

<b>Project Name:</b>		Positively Kids - Home Health and Respite Care Services for Children							
<b>Description:</b>		<b>IDIS Project #:</b>		64		<b>UOG Code:</b>		NV320108 LAS VEGAS	
Provide medically fragile children and their families home health care and respite care services, including in-home skilled nursing and therapeutic care.									
<b>Location:</b>		<b>Priority Need Category</b>							
3753 Howard Hughes Pkwy, Suite 200, Las Vegas, NV 89109		<b>Select one:</b>		Public Services ▼					
<b>Explanation:</b>									
<b>Expected Completion Date:</b>		27 children will access health care and respite care services for the purpose of creating suitable living environments.							
6/30/2007									
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
<b>Specific Objectives</b>									
Outcome Categories		1	Improve the services for low/mod income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼						
<input type="checkbox"/> Affordability		3	▼						
<input type="checkbox"/> Sustainability									
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	27		Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>				
See Explanation above.		Provide respite care services to 27 low-income children							
05D Youth Services 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	5,686		Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	01 People ▼	<b>Proposed Units</b>	27		Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			

<b>Project Name:</b>	Rebuilding Together with Christmas in April - Event Day						
<b>Description:</b>	<b>IDIS Project #:</b>	65	<b>UOG Code:</b>	NV320108 LAS VEGAS			
Funds for event day operations to rehabilitate homes for 25 low-income seniors, the disabled, and families with children.							
<b>Location:</b>	<b>Priority Need Category</b>						
City of Las Vegas CDBG-Eligible census tracts	<b>Select one:</b>		Owner Occupied Housing ▼				
<b>Explanation:</b>							
<b>Expected Completion Date:</b>	25 households including seniors, disabled, and families with children will have sustained affordable housing by housing rehabilitation for the purpose of providing decent affordable housing.						
6/30/2007							
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories	1	Improve the quality of owner housing ▼					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	2	▼					
	3	▼					
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	25		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
See Explanation above.		Assist 25 low and moderate-income households					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	5,000		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	04 Households ▼	<b>Proposed Units</b>	25		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	



<b>Project Name:</b>		Rebuilding Together with Christmas in April - Housing Rehabilitation							
<b>Description:</b>		<b>IDIS Project #:</b>		66		<b>UOG Code:</b>		NV320108 LAS VEGAS	
Funds to rehabilitate 18 homes for low-income seniors, the disabled, and families with children.									
<b>Location:</b>		<b>Priority Need Category</b>							
City of Las Vegas CDBG-Eligible census tracts		<b>Select one:</b>		Owner Occupied Housing ▼					
<b>Expected Completion Date:</b>		<b>Explanation:</b>							
6/30/2007		18 housing units for seniors, disabled and families with children will have sustained affordable housing by housing rehabilitation for the purpose of providing decent affordable housing.							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>							
Outcome Categories		1	Improve the quality of owner housing ▼						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		2	▼						
		3	▼						
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	18		Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
		<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>				
See Explanation above.		Rehabilitate 18 housing units							
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	125,000		Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	10 Housing Units ▼	<b>Proposed Units</b>	18		Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			

<b>Project Name:</b>		SAFE House - Emergency Hotline Project							
<b>Description:</b>		<b>IDIS Project #:</b>		67		<b>UOG Code:</b>		NV320108 LAS VEGAS	
Provide an emergency hotline that is available 24 hours a day, 7 days a week to victims of domestic violence.									
<b>Location:</b>		<b>Priority Need Category</b>							
City of Las Vegas		<b>Select one:</b>		Public Services ▼					
<b>Expected Completion Date:</b>		<b>Explanation:</b>							
6/30/2007		929 persons will access emergency services for victims of domestic violence for the purpose of creating suitable living environments.							
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>							
Outcome Categories		1		Improve the services for low/mod income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility		2		▼					
<input type="checkbox"/> Affordability		3		▼					
<input type="checkbox"/> Sustainability									
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	929		<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
	<b>Accompl. Type:</b>	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
	<b>Accompl. Type:</b>	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
	<b>Accompl. Type:</b>	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>				<b>Actual Outcome</b>			
See Explanation above.		Assist 929 victims of domestic violence							
05G Battered and Abused Spouses 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	13,000		<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>					<b>Actual Amount</b>		
	<b>Fund Source:</b>	<b>Proposed Amt.</b>			<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>					<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	929		<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>		
		<b>Actual Units</b>					<b>Actual Units</b>		
	<b>Accompl. Type:</b>	<b>Proposed Units</b>			<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>		
		<b>Actual Units</b>					<b>Actual Units</b>		

<b>Project Name:</b>		SAFE House - Emergency Shelter							
<b>Description:</b>		<b>IDIS Project #:</b>		68		<b>UOG Code:</b>		NV320108 LAS VEGAS	
Provide emergency shelter and services for homeless persons that are victims of domestic violence.									
<b>Location:</b>		<b>Priority Need Category</b>							
City of Las Vegas		<b>Select one:</b>		Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b>		<b>Explanation:</b>							
6/30/2007		37 homeless persons, including victims of domestic violence, will access emergency shelter and services for the purpose of providing decent affordable housing.							
<input type="radio"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>							
Outcome Categories		1		End chronic homelessness ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2		▼					
		3		▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	37		<b>Accompl. Type:</b> ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
		<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
<b>Proposed Outcome</b>		<b>Performance Measure</b>				<b>Actual Outcome</b>			
See Explanation above.		Assist 37 homeless persons							
03T Operating Costs of Homeless/AIDS Patients Programs ▼			Matrix Codes ▼						
Matrix Codes ▼			Matrix Codes ▼						
Matrix Codes ▼			Matrix Codes ▼						
<b>Program Year 1</b>	ESG ▼	<b>Proposed Amt.</b>	11,000		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	01 People ▼	<b>Proposed Units</b>	37		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			

<b>Project Name:</b>		Salvation Army - Day Shelter Remodel							
<b>Description:</b>		<b>IDIS Project #:</b>		69		<b>UOG Code:</b>		NV320108 LAS VEGAS	
Funds for remodeling and renovation of the existing day shelter for the homeless.									
<b>Location:</b>		<b>Priority Need Category</b>							
33 W Owens Ave, Las Vegas, NV		<b>Select one:</b>		Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b>		<b>Explanation:</b>							
6/30/2007		Improve one existing homeless facility for homeless women, children, and men to increase the availability and accessibility to emergency shelter for the purpose of providing decent affordable housing.							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>							
Outcome Categories		1	End chronic homelessness ▼						
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼						
<input type="checkbox"/> Affordability		3	▼						
<input type="checkbox"/> Sustainability									
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	1		Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>				
See Explanation above.		Improve one day shelter for the homeless							
03C Homeless Facilities (not operating costs) 570.201(c) ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	75,000		Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	11 Public Facilities: ▼	<b>Proposed Units</b>	1		Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			

<b>Project Name:</b>		Salvation Army - Homeless Services							
<b>Description:</b>		<b>IDIS Project #:</b>		70		<b>UOG Code:</b>		NV320108 LAS VEGAS	
Funds to provide for the operation of the emergency shelter and homeless services security.									
<b>Location:</b>		<b>Priority Need Category</b>							
31 - 47 West Owens Ave, Las Vegas, NV 89030		<b>Select one:</b>		Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b>		<b>Explanation:</b>							
6/30/2007		3,680 homeless persons and their family members will have access to the day and night shelter for the purpose of providing decent affordable housing.							
<input type="radio"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>							
Outcome Categories		1		End chronic homelessness ▼					
<input checked="" type="checkbox"/> Availability/Accessibility		2		▼					
<input type="checkbox"/> Affordability		3		▼					
<input type="checkbox"/> Sustainability									
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	3,680		<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
	<b>Accompl. Type:</b>	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
	<b>Accompl. Type:</b>	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
		<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>				
See Explanation above.		Assist 3,680 homeless clients and their families							
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
<b>Program Year 1</b>	ESG ▼	<b>Proposed Amt.</b>	15,322		<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>					<b>Actual Amount</b>		
	<b>Fund Source:</b>	<b>Proposed Amt.</b>			<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>					<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	4,086		<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>		
		<b>Actual Units</b>					<b>Actual Units</b>		
	<b>Accompl. Type:</b>	<b>Proposed Units</b>			<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>		
		<b>Actual Units</b>					<b>Actual Units</b>		

<b>Project Name:</b>	Salvation Army - Vocational Training Services									
<b>Description:</b>	<b>IDIS Project #:</b>		71		<b>UOG Code:</b>		NV320108 LAS VEGAS			
Provide job training for clients by providing them in-house employment training.										
<b>Location:</b>			<b>Priority Need Category</b>							
35 West Owens Ave, Las Vegas, NV 89030			<b>Select one:</b>		Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b>			<b>Explanation:</b>							
6/30/2007			327 homeless persons will receive access to employment training to increase the skills necessary to obtain and maintain employment and become more self-sufficient for the purpose of creating suitable living environments.							
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity										
			<b>Specific Objectives</b>							
Outcome Categories			1	End chronic homelessness ▼						
<input checked="" type="checkbox"/> Availability/Accessibility			2	▼						
<input type="checkbox"/> Affordability			3	▼						
<input type="checkbox"/> Sustainability										
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	327		Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>					
See Explanation above.		Provide job training for 327 clients								
05H Employment Training 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	22,000		Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	01 People ▼	<b>Proposed Units</b>	327		Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				

<b>Project Name:</b>	Southern NV Public Television Friends of Channel 10 - Literacy Outreach						
<b>Description:</b>	<b>IDIS Project #:</b>	72	<b>UOG Code:</b>	NV320108 LAS VEGAS			
Provide low income families with books for literacy enhancement program. Through the utilization of childrens books, childrens workshops, and outreach materials Ready to Learn seeks to improve childrens academic success.							
<b>Location:</b>	<b>Priority Need Category</b>						
City of Las Vegas	<b>Select one:</b>		Public Services ▼				
<b>Explanation:</b>							
<b>Expected Completion Date:</b>	3,049 persons will have new accessibility and availability to books to increase the school readiness and literacy levels of children 2-12, increase family literacy involvement, word knowledge, reading comprehension, and writing composition for the purpose of creating suitable living environments.						
6/30/2007							
<b>Objective Category</b>							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories	1	Improve the services for low/mod income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2	▼					
	3	▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	3,049		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
See Explanation above.		Provide 3,049 low income persons with books					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	13,569		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	3,049		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Spread the Word Nevada Kids to Kids - Youth and Family Literacy Program							
<b>Description:</b>		<b>IDIS Project #:</b>		73		<b>UOG Code:</b>		NV320108 LAS VEGAS	
Provide book bags as well as new and gently used books to pre-K through 5th grade elementary students attending at risk schools to take home in an effort to increase literacy in the community.									
<b>Location:</b>		<b>Priority Need Category</b>							
Various Elementary Schools, City of Las Vegas		<b>Select one:</b>		Public Services ▼					
<b>Explanation:</b>									
<b>Expected Completion Date:</b>		770 children from at risk schools will new access to books to increase childrens reading and comprehension levels by one grade level for the purpose of creating suitable living environments.							
6/30/2007									
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
<b>Specific Objectives</b>									
Outcome Categories		1		Improve the services for low/mod income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility		2		▼					
<input type="checkbox"/> Affordability		3		▼					
<input type="checkbox"/> Sustainability									
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	770		<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
	<b>Accompl. Type:</b>	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
	<b>Accompl. Type:</b>	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
	<b>Accompl. Type:</b>	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>				
See Explanation above.		Assist 770 children from at risk schools							
05D Youth Services 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	14,000		<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>					<b>Actual Amount</b>		
	<b>Fund Source:</b>	<b>Proposed Amt.</b>			<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>					<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	770		<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>		
		<b>Actual Units</b>					<b>Actual Units</b>		
	<b>Accompl. Type:</b>	<b>Proposed Units</b>			<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>		
		<b>Actual Units</b>					<b>Actual Units</b>		



<b>Project Name:</b>		Sunrise Children's Foundation - HIPPY Program							
<b>Description:</b>		<b>IDIS Project #:</b>		74		<b>UOG Code:</b>		NV320108 LAS VEGAS	
Provide 40 children from 3 - 5 preschool and school readiness through the Home Instruction for Parents of Preschool Youngsters (HIPPY) program.									
<b>Location:</b>		<b>Priority Need Category</b>							
908 Weaver; Lake Mead & J; Las Vegas, NV		<b>Select one:</b>		Public Services ▼					
<b>Expected Completion Date:</b>		<b>Explanation:</b>							
6/30/2007		40 children will receive affordable pre-school services and school readiness and approximately 70 percent (%) of the children will increase their standard score on vocabulary tests for the purpose of creating suitable living environments.							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>							
<b>Outcome Categories</b>		1		Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2		▼					
		3		▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	40		<b>Accompl. Type:</b> ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
<b>Proposed Outcome</b>		<b>Performance Measure</b>				<b>Actual Outcome</b>			
See Explanation above.		Assist 40 low and moderate income children							
05L Child Care Services 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	45,000		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	01 People ▼	<b>Proposed Units</b>	40		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			

<b>Project Name:</b>		The Shade Tree - Emergency Shelter							
<b>Description:</b>		<b>IDIS Project #:</b>		75		<b>UOG Code:</b>		NV320108 LAS VEGAS	
Funds to be used to help provide emergency shelter to homeless persons, with a preference for women and women with children.									
<b>Location:</b>		<b>Priority Need Category</b>							
1 W Owens Ave, N. Las Vegas, NV 89030		<b>Select one:</b>		Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b>		<b>Explanation:</b>							
6/30/2007		1,227 homeless persons will access emergency shelter to help achieve independence and self-sufficiency for the purpose of providing decent affordable housing.							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>							
Outcome Categories		1	End chronic homelessness ▼						
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼						
<input type="checkbox"/> Affordability		3	▼						
<input type="checkbox"/> Sustainability									
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	1,227		<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
	<b>Accompl. Type:</b>	▼	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>	
			<b>Underway</b>				<b>Underway</b>		
			<b>Complete</b>				<b>Complete</b>		
	<b>Accompl. Type:</b>	▼	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>	
			<b>Underway</b>				<b>Underway</b>		
			<b>Complete</b>				<b>Complete</b>		
	<b>Accompl. Type:</b>	▼	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>	
			<b>Underway</b>				<b>Underway</b>		
			<b>Complete</b>				<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>				
See Explanation above.		Provide emergency shelter to 1,227 homeless persons							
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
<b>Program Year 1</b>	ESG ▼	<b>Proposed Amt.</b>	23,000		<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>					<b>Actual Amount</b>		
	<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>		<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>		
			<b>Actual Amount</b>				<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	1,227		<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>		
		<b>Actual Units</b>					<b>Actual Units</b>		
	<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>		<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>		
			<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b>		United Methodist Social Ministries - Weekend Emergency Assistance Program							
<b>Description:</b>		<b>IDIS Project #:</b>		76		<b>UOG Code:</b>		NV320108 LAS VEGAS	
Provide emergency food resources to low and moderate-income families on weekends, when other service providers are not available for services.									
<b>Location:</b>		<b>Priority Need Category</b>							
City of Las Vegas		<b>Select one:</b>		Public Services ▼					
<b>Explanation:</b>									
<b>Expected Completion Date:</b>		1,000 low and moderate-income persons will access emergency resources and services to help prevent homelessness for the purpose of creating suitable living environments.							
6/30/2007									
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
<b>Specific Objectives</b>									
Outcome Categories		1	Improve the services for low/mod income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼						
<input type="checkbox"/> Affordability		3	▼						
<input type="checkbox"/> Sustainability									
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	1,000		<b>Accompl. Type:</b> ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
		<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>				
See Explanation above.		Assist 1,000 persons							
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	10,000		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	01 People ▼	<b>Proposed Units</b>	1,000		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			

<b>Project Name:</b>		Variety Day Home - Affordable Child Care							
<b>Description:</b>		<b>IDIS Project #:</b>		77		<b>UOG Code:</b>		NV320108 LAS VEGAS	
Scholarships to enable low income children per week the ability to attend the child care program.									
<b>Location:</b>		<b>Priority Need Category</b>							
990 D Street; Washington and D Street		<b>Select one:</b>		Public Services ▼					
<b>Explanation:</b>									
<b>Expected Completion Date:</b>		12 children will receive affordable child care services to enable them to have academic skills necessary to enter school for the purpose of creating suitable living environments.							
6/30/2007									
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
<b>Specific Objectives</b>									
Outcome Categories		1	Improve the services for low/mod income persons ▼						
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2	▼						
		3	▼						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	12		Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>			
		<b>Underway</b>				<b>Underway</b>			
		<b>Complete</b>				<b>Complete</b>			
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>				
See Explanation above.		Assist 12 low and moderate children							
05L Child Care Services 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	41,500		Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>			
	01 People ▼	<b>Proposed Units</b>	12		Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>			

<b>Project Name:</b>		WestCare Nevada - Emergency Shelter for Runaway and Homeless Youth							
<b>Description:</b>		<b>IDIS Project #:</b>		78		<b>UOG Code:</b>		NV320108 LAS VEGAS	
Funds for emergency shelter, transitional housing, and case management for runaway and homeless youth.									
<b>Location:</b>		<b>Priority Need Category</b>							
5659 Duncan Drive, Las Vegas, NV (Rancho and Duncan)		<b>Select one:</b>		Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b>		<b>Explanation:</b>							
6/30/2005		621 homeless and runaway youth will access emergency shelter, transitional housing, and services to help them to safely reunite with their families and return to permanent housing for the purpose of providing decent affordable housing.							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>							
Outcome Categories		1	Increase the number of homeless persons moving into permanent housing ▼						
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼						
<input type="checkbox"/> Affordability		3	▼						
<input type="checkbox"/> Sustainability									
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	621		<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
	<b>Accompl. Type:</b>	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
	<b>Accompl. Type:</b>	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
		<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>		
		<b>Complete</b>					<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>				
See Explanation above.		Provide 621 homeless youth with emergency shelter							
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
<b>Program Year 1</b>	ESG ▼	<b>Proposed Amt.</b>	15,000		<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>					<b>Actual Amount</b>		
	<b>Fund Source:</b>	<b>Proposed Amt.</b>			<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>					<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	621		<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>		
		<b>Actual Units</b>					<b>Actual Units</b>		
	<b>Accompl. Type:</b>	<b>Proposed Units</b>			<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>		
		<b>Actual Units</b>					<b>Actual Units</b>		

<b>Project Name:</b>	Women's Development Center - Transitional Housing and Affordable Rental						
<b>Description:</b>	<b>IDIS Project #:</b>	79	<b>UOG Code:</b>	NV320108 LAS VEGAS			
Provide transitional housing for homeless families with children, and affordable rental units for low and very low-income clients.							
<b>Location:</b>		<b>Priority Need Category</b>					
953 E Sahara, Suite 201, Las Vegas, NV 89104		<b>Select one:</b>		Homeless/HIV/AIDS ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007		115 homeless households will obtain or maintain stable affordable housing, maintain utility services, and maintain access to services and approximately 73 percent (%) will achieve residential stability by obtaining permanent housing upon exiting the program for the purpose of providing decent affordable housing.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>					
Outcome Categories		1	Increase the number of homeless persons moving into permanent housing ▼				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	115		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
See Explanation above.		Assist 115 homeless households					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	15,000		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	04 Households ▼	<b>Proposed Units</b>	115		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>	Women's Development Center - Transitional Housing and Affordable Rental						
<b>Description:</b>	<b>IDIS Project #:</b>	80	<b>UOG Code:</b>	NV320108 LAS VEGAS			
Provide transitional housing for homeless families with children, and affordable rental units for low and very low-income clients.							
<b>Location:</b>		<b>Priority Need Category</b>					
953 E Sahara, Suite 201, Las Vegas, NV 89104		<b>Select one:</b>		Homeless/HIV/AIDS ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007		115 homeless households will obtain or maintain stable affordable housing, maintain utility services, and maintain access to services and approximately 73 percent (%) will achieve residential stability by obtaining permanent housing upon exiting the program for the purpose of providing decent affordable housing.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>					
Outcome Categories		1	Increase the number of homeless persons moving into permanent housing ▼				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	115		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
See Explanation above.		Assist 115 homeless households					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	ESG ▼	<b>Proposed Amt.</b>	12,000		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	04 Households ▼	<b>Proposed Units</b>	115		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	